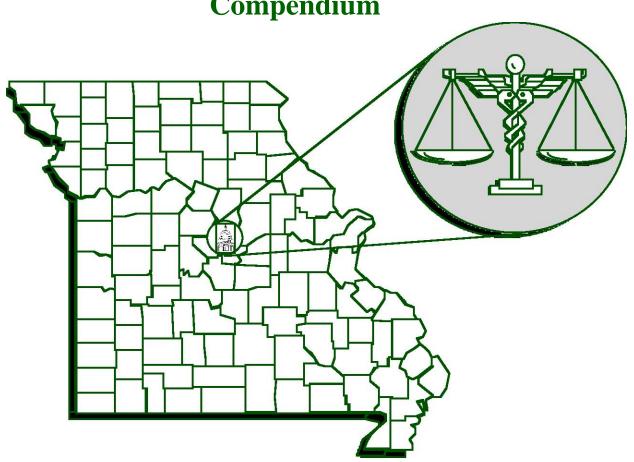
# **Missouri Health Facilities Review Committee**

Certificate of Need Meeting Compendium



January 4, 2016
State Capitol Building
House Hearing Room 6
Jefferson City, MO



# **MHFRC**

#### **Missouri Health Facilities Review Committee**

P.O. Box 570, Jefferson City, MO 65102 Voice: (573) 751-6403 Fax: (573-751-7894 Website: http://health.mo.gov/information/boards/certificateofneed

William A. Krodinger, Chair Marsha M. Campbell, Vice Chair Rep. Penny Hubbard Rep. Caleb Jones Sen. Mike Parson

Derek B. Hunter

Judith G. O'Connor T Martin Vollmar MD

#### Memorandum to Missouri Health Facilities Review Committee

From: Karla Houchins, Program Coordinator

> Certificate of Need Program karla.houchins@health.mo.gov

Date: December 14, 2015

**Subject:** January 4, 2016, Certificate of Need Meeting

This Compendium is being posted in preparation for our Certificate of Need meeting to be held on January 4, 2015 starting at 9:00 a.m. It contains information needed for this face-to-face meeting at the state capital.

There are nine CON applications under New Business and twelve Previous Business items. The staff analyses for the applications and applicant requests are included in this compendium. The applications, applicant requests and additional information can be accessed from our website at http://health.mo.gov/information/boards/certificateofneed/calendars.php.

Please send Alicia an email stating whether or not you will attend the meeting by December 21, 2015. It is important that you confirm your attendance to ensure a quorum. If you need a hotel reservation for Sunday night, let Alicia know that as well so arrangements can be made.

Feel free to contact me if you have questions regarding any agenda item. I look forward to our CON meeting.

attachment c: copy

# Committee Business

# Missouri Health Facilities Review Committee Certificate of Need Meeting

January 4, 2016 9:00 a.m.

House Hearing Room 6, Capitol Building, Jefferson City

#### **Tentative Agenda**

#### A. Committee Business

- 1. Review and Perfect Agenda
- 2. Approve Minutes

#### **B. New Business: Full applications**

- #5256 HS: Lester E. Cox Medical Centers Springfield, (Greene County) \$1,895,938, Replace MRI
- #5257 HS: Research Medical Center Kansas City, (Jackson County)
   \$2,358,000, Acquire second robotic surgical system
- 3. #5258 NS: Lee's Summit Health and Rehabilitation Lee's Summit, (Jackson County) \$15,110,000, Establish 36-bed SNF and 36-bed ICF
- 4. #5248 HS: SSM Select Rehab Hospital Lake St. Louis, (St. Charles County) \$20,450,601, Establish 30-bed Rehabilitation Hospital
- 5. #5255 RS: Columbia/Wegman O'Fallon Senior Living St. Charles, (St. Charles County) \$23,672,000, Establish 142-bed ALF
- 6. #5260 HS: Barnes-Jewish Hospital St. Louis, (St. Louis City) \$3,248,072, Acquire two additional MRIs
- 7. #5206 RS: Deer Valley Community Gardens Florissant, (St. Louis County) \$1,310,500, Establish a 20-bed ALF
- #5259 NS: Sunterra Springs of Independence Independence, (Jackson County)
   \$7,801,050, Establish a 38-bed SNF
- 9. #5234 DS: Copper Rock Village Rogersville, (Webster County) \$17,063,685, Establish a 90-bed SNF and 60-bed ALF

#### C. Previous Business

1. #5079 NS: Green Hills Care Center

Kansas City, (Platte County)

\$13,246,000, Second extension on CON to establish 120-bed SNF

2. #4516 RS: Chesterfield Senior Care

Chesterfield, (St. Louis County)

\$8,213,069, Change in operator and extensions on CON to establish a 51-bed ALF

3. #5076 DS: South County Senior Care

St. Louis, (St. Louis County)

\$46,231,000, Second extension on CON to establish 120-bed SNF and 80-bed ALF

4. #5080 NS: Ozark Senior Villas

Ozark, (Christian)

\$15,051,382, Second extension on CON to establish 80-bed SNF

5. #5096 HS: Northside Urgent Care Hospital

St. Louis, (St. Louis City)

\$8,348,640, Second extension on CON to establish 3-bed hospital

6. #5053 RT: Rolla Residential, LLC

Rolla, (Phelps)

\$2,120,000, Voluntary Forfeiture on CON to replace 21 ALF beds

7. #5094 NS: Ste. Genevieve Care Center

Ste. Genevieve, (Ste. Genevieve)

\$1,886,000, Second extension on CON to add 30 SNF beds

8. #4170 RM: MH-Brookview, LLC

Maryland Heights, (St. Louis County)

\$7,300,000, Extensions on CON to establish a 44-bed ALF

9. #5191 HS: Saint Luke's East Hospital

Lee's Summit, (Jackson County)

\$2,296,732, Voluntary forfeiture on CON to acquire an additional linear accelerator

10. #5136 DS: Primrose Senior Community

Springfield, (Greene County)

\$23,600,936, Site, owner and operator changes for ALF portion on CON to establish a 120-bed SNF and 70-bed ALF

11. #4966 RS: The Grove in Creve Coeur

Creve Coeur (St. Louis County)

\$18,151,453, Fourth extension on CON to establish a 75-bed ALF

12. #5025RS: The Grove in Chesterfield Village

Chesterfield, (St. Louis County)

\$24,528,970, Third extension on CON to establish 95-bed ALF

#### D. Management Issues

- 1. Non-Applicability Letters Issued
- 2. Activity Schedules
- 3. Other

#### E. Legal Counsel Report

- 1. Litigation Issues Report
- 2. Other Issues

Except to the extent disclosure is otherwise required by law, the Missouri Health Facilities Review Committee (Committee) is authorized to close meetings, records and votes to the extent they relate to the following: 610.021.(1), (3), (13), and (14) RSMo.

The Committee may go into closed session at anytime during the meeting. If the meeting is closed, the appropriate section will be announced to the public with a motion and vote recorded in open session minutes.

#### **Missouri Health Facilities Review Committee**

#### **Mission:**

To achieve the highest level of health for Missourians through cost containment, reasonable access, and public accountability.

#### **Goals:**

- Review proposed health care services;
- Contain health costs;
- Promote economic value;
- Evaluate competing interests;
- Prevent unnecessary duplications; and
- Disseminate health-related information to affected parties.

# Registered Reps for January 4, 2016 Certificate of Need Meeting

					<b>Position</b>
	<u>Name</u>	<u>Title</u>	<u>Organization</u>	Phone Number	Advocated
#5256 HT: Leste	r E. Cox Medical Centers				
	SNIDER, Shawn	System Director, Radiology	CoxHealth	417-269-4072	Support
	BREITE, Christopher	Health Care Planner	CoxHealth	417-269-7684	Support
#5257 HS: Resea	rch Medical Center				
	DESOUZA-VAN BLARICUM, Jack	ti Chief Executive Officer	Research Medical Center	276-4421	Support
	GRIGGS, Shannon	VP of Surgical Services	Research Medical Center	276-4421	Support
	KRAJICEK, John	Chief Financial Officer	Research Medical Center	276-4421	Support
	KING, Holly Ann	VP of Planning and Development	HCA Midwest Health System	816-508-4107	Support
	WATTERS, Richard	Attorney	Lashly & Baer P.C.	314-621-2939	Support
	SCHERR, Randy J.		R.J. Scherr & Associates	573-636-2822	Support
	WINTER, Michael	Lobbyist	Scherr Winter, LLC	573-634-5444	Support
#5258 NS: Lee's S	Summit Health and Rehabilitation				
	PIPER, Thomas R.	CEO	MacQuest Consulting, LLC	573-230-5350	Support
	NUSS, Butch	Senior VP of Development	Physicians's Development Group	316-773-1313	Support
	HERMES, Fred	President	Physicians's Development Group	316-773-1313	Support
	WAGNER, Bill	CFO	Physicians's Development Group	316-773-1313	Support
#5248 HS: SSM S	Select Rehab Hospital				
	WATTERS, Richard D.	Attorney	Lashly & Baer P.C.	314-436-8350	Support
#5255 RS: Colum	abia/Wegman O'Fallon Senior Living				
	ELLINGER, Marc H.	Attorney	Blitz, Bardgett & Deutsch. LC	573-634-2500	Support
	RYNARD, Thomas W.	Attorney	Blitz, Bardgett & Deutsch. LC	573-634-2500	Support
	PATEK, Jewell D. H.	Lobbyist	Patek and Associates	573-690-3573	Support
#5260 HS: Barne	s-Jewish Hospital				
	BRATCHER, Greg	Dir., Policy Analysis	BJC Healthcare	314-286-0629	Support
#5206 RS: Deer V	Valley Community Gardens				
	MCBEE, Nicole	CFO- Chief Finacial Officer	Deer Valley Residential Care	314-219-1215	Support
	HAMILTON, Zachary	Vice President	Kwame Building Group	314-862-5344	Support
	BROWN, Kenneth	Project Manager	Kwame Building Group	314-862-5344	Support
#5259 NS: Sunter	ra Springs of Independence				
	FAGER, Vance E.	CEO	Sunterra Springs LLC	816-626-0249	Support
	ELMORE, Craig W.	Consultant	JJEDCOE Services	816-225-0888	Support
#5234 DS: Coppe	er Rock Village				
	WHITAKER, Jack	Chief Executive Officer	Willow Health Care, Inc.	417-469-3152	Support
	MILLER, Brad	Vice President of Public Affairs	Willow Health Care, Inc.	417-469-3152	Support
	VAUGHN, Thomas D.	Attorney	Husch Blackwell LLP	573-635-9118	Support
	TETTLEBAUM, Harvey M.	Attorney	Husch Blackwell LLP	573-635-9118	Support
	NELSON, Larry D.	Architect		731-676-1386	Support

#### **Missouri Health Facilities Review Committee**

#### **MEETING PROTOCOL**

#### **Presenter Information**

#### REPRESENTATIVE REGISTRATION FORM

All presenters must complete and sign a "Representative Registration Form" and give it to the Sign-In Coordinator **prior to speaking.** This form is available on a table near the entrance to the meeting room.

#### APPLICANT PRESENTATION OF KEY POINTS

The applicant's presentation should be a "summary of key points" based on the written application and should not exceed 10 minutes inclusive of all presenters.

#### • NO NEW MATERIAL

Applicants are reminded that **no new material** is to be introduced, and no materials are to be distributed at the meeting.

#### • PRESENTATIONS OF AFFECTED PARTIES

Each presentation of an "affected party" is limited to 3 minutes per person, **up to a maximum of 90 minutes per project collectively for supporting, 20 minutes for neutral, and 90 minutes for opposing presentations**. (One spokesperson per group is preferred.)

#### • APPLICANT SUMMATION

The summation is intended to recap the key points made by the applicant. Rebuttals of "affected party" presentations by applicants are generally discouraged and will not normally be entertained from the floor.

#### **General Information**

#### PRESENTATION AREA

Individuals waiting to present shall remain clear of the presentation area until specifically called by name or upon "open call" by the chairman.

#### TIME MONITOR

Prescribed time limits will be monitored by the Time Keeper. Presenters shall observe the Time Keeper's indications of lapsed time to ensure each presenter has an opportunity to present within the allotted time.

# max. 90 min.

# Missouri Health Facilities Review Committee MEETING FORMAT

	1	T
Time	Function	<b>Activities and Condition</b>
As needed	Staff introduction of project	Overview of application and staff analysis.
As needed	Committee Questions	Staff responds to Committee questions.
10 minutes	Applicant Presentation	Presentation of application concentrating on need, financial feasibility, special needs, and cost effectiveness. No introduction of new material and no distribution of additional papers.
As needed	Committee Questions	Applicant responds to Committee questions.
3 minutes per person	Presentations by affected parties <b>supporting</b> the project.	Individual presenters provide <i>supportive</i> information relevant to need, special needs, financial feasibility, cost effectiveness and how the proposal affects presenter. ( <i>One spokesman per group preferred.</i> )
As needed	Committee Questions	Affected parties respond to Committee questions.
3 minutes per person	Presentations by affected parties <b>neutral</b> to the project.	Individual presenters provide information relevant to need, special needs, and cost effectiveness.
As needed	Committee Questions	Affected parties respond to Committee questions.
3 minutes per person	Presentations by affected parties <b>opposing</b> the project.	Individual presenters provide <i>alternative 3</i> minutes information relevant to need, special needs, financial feasibility, cost effectiveness and how the proposal affects presenter. ( <i>One spokesman per group preferred.</i> )
As needed	Committee Questions	Affected parties respond to Committee questions.
5 minutes	Applicant Summation	Clarification of issues and key points.
As needed	Committee	Discuss and decide to:  • Approve based on information in application;  • Approve modified application;  • Deny based on finding of no need; or  • Defer to the next meeting.

# Missouri Health Facilities Review Committee

# **Certificate of Need Meeting**

November 2, 2015

#### **Minutes**

Presiding: William A. Krodinger, Chair

Members Present: Marsha Campbell

Representative Caleb Jones

Judith O'Connor Senator Mike Parson Derek B. Hunter

T. Martin Vollmar, MD

Members Absent: Representative Penny Hubbard

Program Staff: Karla Houchins, Alicia Wieberg, Ashley Jones

Legal Counsel: Bill Vanderpool

Chairman Krodinger called the meeting to order at 9:05 a.m. He declared that a quorum was present and welcomed everyone to the meeting.

Chairman Krodinger asked if there were any recommended changes to the agenda. Karla let the Committee know that two projects in the previous business items had been removed from the agenda. Project #4739 RS: Avalon Memory Care met the Capital Expenditure Requirement and asked to remove their request for an extension from the agenda as did project #5075 RS: Villas of Jackson. A voice vote was taken and the agenda was approved.

The meeting minutes from the September 14, 2015 Certificate of Need meeting were reviewed. A voice vote was taken and the minutes were approved.

#### **New Business**

#5230 RS: Webwood Assisted Living Neosho (Newton County) \$4,597,785, Establish 25-Bed ALF

MOTION: A motion was made by Representative Jones, and seconded by Ms. O'Connor, to approve

the project as presented. A roll call vote was taken:

Campbell Yes
Jones Yes
O'Connor Yes
Parson Yes
Hunter Yes
Vollmar Yes

The motion carried unanimously, and the project was approved.

**#5231 RS: Congress Park Assisted Living Facility** 

Kansas City (Platte County) \$11,624,306, Establish 75-Bed ALF

MOTION: A motion was made by Representative Jones, and seconded by Dr. Vollmar, to approve the

project as presented. A roll call vote was taken:

Campbell Yes
Jones Yes
O'Connor Yes
Parson Yes
Hunter Yes
Vollmar Yes

The motion carried unanimously, and the project was approved.

#5232 HS: Mercy Hospital Springfield Springfield (Greene County) \$1,150,000, Replace Angiography Unit

MOTION: A motion was made by Senator Parson, and seconded by Ms. Campbell, to approve the

project as presented. A roll call vote was taken:

Campbell Yes
Jones Yes
O'Connor Yes
Parson Yes
Hunter Yes
Vollmar Yes

The motion carried unanimously, and the project was approved.

#5233 HS: St. Luke's Northland Hospital

Kansas City (Platte County) \$1,650,775, Replace PET Unit

MOTION: A motion was made by Representative Jones, and seconded by Ms. Campbell, to approve

the project as presented. A roll call vote was taken:

Campbell Yes
Jones Yes
O'Connor Yes
Parson Yes
Hunter Yes
Vollmar Yes

The motion carried unanimously, and the project was approved.

#5200 HS: St. Joseph Medical Center

**Kansas City (Jackson County)** 

\$1,150,000, Acquire Robotic Surgical System

MOTION: A motion was made by Ms. O'Connor, and seconded by Dr. Vollmar, to approve the

project as presented. A roll call vote was taken:

Campbell Yes
Jones Yes
O'Connor Yes
Parson Yes
Hunter Yes
Vollmar Yes

The motion carried unanimously, and the project was approved.

#### **Previous Business**

#4953 HT: Saint Louis University Hospital

St. Louis (St. Louis City)

\$3,704,733, Change of owner and operator on CON to replace MRI Unit

MOTION: A motion was made by Dr. Vollmar, and seconded by Representative Jones, to approve the

change of owner and operator. A roll call vote was taken:

Campbell Yes
Jones Yes
O'Connor Yes
Parson Yes
Hunter Yes
Vollmar Yes

The motion carried unanimously, and the project was approved.

**#4962 HT: Saint Louis University Hospital** 

St. Louis (St. Louis City)

\$4,490,830, Change of owner and operator on CON to replace Linear Accelerator

MOTION: A motion was made by Ms. O'Connor, and seconded by Representative Jones, to approve

the change of owner and operator. A roll call vote was taken:

Campbell Yes
Jones Yes
O'Connor Yes
Parson Yes
Hunter Yes
Vollmar Yes

The motion carried unanimously, and the project was approved.

#### **#4955 HT: Saint Louis University Hospital**

St. Louis (St. Louis City)

#### \$2,956,892, Voluntary Forfeiture on CON to replace PET/CT Unit

MOTION: A motion was made by Representative Jones, and seconded by Ms. O'Connor, to approve

the voluntary forfeiture. A roll call vote was taken:

Campbell Yes
Jones Yes
O'Connor Yes
Parson Yes
Hunter Yes
Vollmar Yes

The motion carried unanimously, and the project was approved.

# #4994 DS: LSS Continuing Care Retirement Community – Lake St. Louis Lake St. Louis (St. Charles County) \$18,971,479 Third extension on CON to establish 40-Bed ALF & 40-Bed SNF

MOTION: A motion was made by Dr. Vollmar, and seconded by Ms. Campbell, to approve the third

extension to March 10, 2016. A roll call vote was taken:

Campbell Yes
Jones Yes
O'Connor Yes
Parson Yes
Hunter Yes
Vollmar Yes

The motion carried unanimously, and the project was approved.

#### #4934 HS: Gainesville Community Hospital

**Gainesville (Ozark County)** 

\$5,038,310, Voluntary forfeiture on CON to establish 8-bed hospital

MOTION: A motion was made by Representative Jones, and seconded by Ms. Campbell to approve

the voluntary forfeiture. A roll call vote was taken:

Campbell Yes
Jones Yes
O'Connor Yes
Parson Yes
Hunter Yes
Vollmar Yes

The motion carried unanimously, and the request was approved

#4939 NS: Northcourt Rehab Suites Kansas City (Clay County)

\$4,596,271, Fourth extension on CON to add 28 SNF beds

MOTION: A motion was made by Ms. Campbell, and seconded by Dr. Vollmar, to approve the fourth

extension to March 9, 2016. A roll call vote was taken:

Campbell Yes
Jones No
O'Connor Yes
Parson No
Hunter Yes
Vollmar Yes

The motion carried, and the request was approved.

#4918 RS: TrueCare Assisted Living

**Shell Knob (Barry County)** 

\$766,900, Voluntary Forfeiture on CON to establish 68-bed ALF

MOTION: A motion was made by Representative Jones, and seconded by Dr. Vollmar, to approve the

voluntary forfeiture. À roll call vote was taken:

Campbell Yes
Jones Yes
O'Connor Yes
Parson Yes
Hunter Yes
Vollmar Yes

The motion carried unanimously, and the request was approved.

#### **Management Issues**

The Committee reviewed the list of Non-Applicability letters. A motion was made by Dr. Vollmar, and seconded by Representative Jones, to confirm the letters. A voice vote was taken and the letters were confirmed.

A presentation was given by Missouri Assisted Living Association (MALA) and Missouri Health Care Association (MHCA).

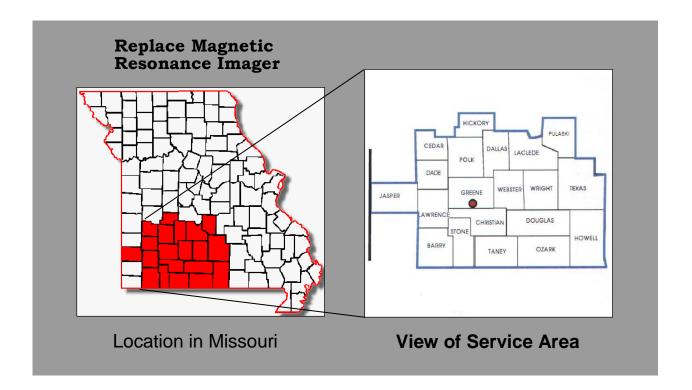
The meeting adjourned at 11:10 p.m.

I, William Krodinger, Chair, Missouri Health Facilities Review Committee, certify that the Committee has on this day, January 4, 2016, reviewed and approved these minutes of the November 2, 2015 Certificate of Need Meeting.

William A. Krodinger, Chair	Date

# New Business

# #5256 HS: Lester E. Cox Medical Centers



**Applicant:** Lester E. Cox Medical Centers, Inc. (owner/operator)

**Contact Person:** Christopher D. Breite, 417-269-7684

chris.breite@coxhealth.com

**Project Address:** 3901 S. Fremont Ave

Springfield, 65804 (Greene County)

**Cost:** \$1,895,938

Appl. Rec'd: October 22, 2015

**100 Days Ends:** January 30, 2016 (30-Day Extension: February 29, 2016)

**Conclusions:** Based on the following Certificate of Need Rules:

• Application Summary...... 19 CSR 60-50.430(3) ....... Documented

• Detailed Description...... 19 CSR 60-50.430(4) ....... Documented

• Community Need ............ 19 CSR 60-50.440(3) ......... Documented

• Financial Feasibility ....... 19 CSR 60-50.470(2-4) ...... Documented

# #5256 HS: Lester E. Cox Medical Centers

#### **APPLICATION SUMMARY:**

The application summary was complete.

#### PROPOSAL DESCRIPTION:

The detailed project description was **complete**.

The applicant proposes to **replace a magnetic resonance imager (MRI).** The existing MRI is a GE 1.5 Tesla Excite HDx 16 Channel MRI and did not require a CON because it was under the \$1 million threshold.

The replacement equipment would be a GE 1.5 Tesla Optima 450W wide-bore MRI and would be located in the Martin Center on the Cox South campus. The applicant expects installation to take place by early May, 2016. The project includes the MRI and other necessary expenditures for the unit.

#### **COMMUNITY NEED CRITERIA AND STANDARDS:**

The applicant **documented** compliance with the Criteria and Standards for "equipment."

The existing MRI is sixteen years old and has exceeded the CMS "End of Life" standard. Support for software and hardware is no longer available for the unit.

The replacement equipment would allow the applicant to continue to provide care at the Martin Center. Patient satisfaction and outcomes would improve. The unit is a wide bore and has a table that can withstand more weight, which are needed for larger and claustrophobic patients. Also, the proposed MRI offers technology that significantly decreases noise. This improves the quality of scans due to less movement by pediatric and neurological patients. The unit allows continuous imaging without repositioning the patient or coil. Other technological advances and new capabilities are listed within the application.

The applicant states there would be no direct impact on patient charges.

#### FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

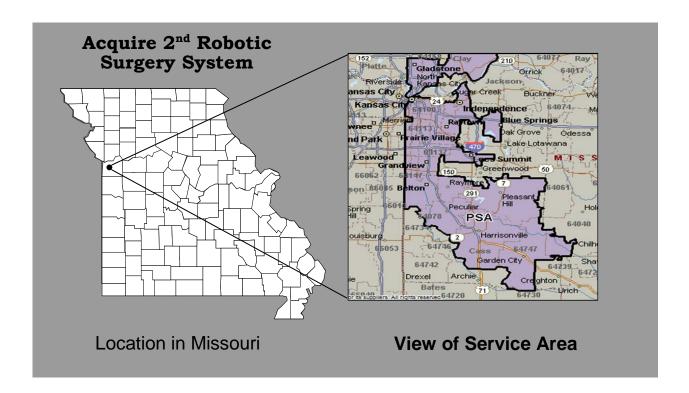
The applicant **documented** financial feasibility of the project.

A letter from The Commerce Trust Company was provided to document that sufficient funds are available to support the project.

#### ADDITIONAL INFORMATION:

A small amount of additional information was required from the applicant and is included with the electronic application on the CON website.

# #5257 HS: Research Medical Center



**Applicant:** Midwest Division – RMC, LLC (owner/operator)

Contact Person: Holly A. King, 913-508-4107

*Holly.King@hcahealthcare.com* 

**Project Address:** 2316 East Meyer Boulevard

Kansas City, 64132 (Jackson County)

**Cost:** \$2,358,000

**Appl. Rec'd:** October 22, 2015

**100 Days Ends:** January 30, 2016 (30-Day Extension: February 29, 2016)

**Conclusions:** Based on the following Certificate of Need Rules:

• Application Summary...... 19 CSR 60-50.430(3) ....... Documented

• Detailed Description....... 19 CSR 60-50.430(4) ....... Documented

• Community Need ............ 19 CSR 60-50.440(2) ......... Documented

• Financial Feasibility ....... 19 CSR 60-50.470(2-4) ...... Documented

# #5257 HS: Research Medical Center

#### **APPLICATION SUMMARY:**

The application summary was complete.

#### PROPOSAL DESCRIPTION:

The detailed project description and community awareness and support were **documented.** 

The applicant proposes to acquire a **second robotic surgery system**. It would be a *da Vinci* Xi Surgical System and would be installed in an existing operating suite. It would initially be used for gynecologic oncology, colorectal, gynecology, general surgery, urology and cardio thoracic services. The project includes the system, fees and freight.

The existing system is a 2011 year robotic technology platform, DaVinci Si, and is operating near or at capacity. The new system would enable the applicant to offer access to the newest robotic platform.

The public was notified of the project through an announcement in the Kansas City Star. The application included eight letters of support. No letters in opposition have been received.

#### **COMMUNITY NEED CRITERIA AND STANDARDS:**

A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented.** 

For additional units, an optimum utilization standard applies. However, there are currently no CON standards for robotic surgery systems. The applicant stated that the additional system would allow the Medical Center to expand capacity and offer technology enhancements including performance of complex multi-quadrant procedures, greater anatomical access and higher definition 3D vision for superior capability. Also, patients would be able to stay in the area for services they currently seek outside of the area.

The applicant's existing unit performed 300, 237, and 265 procedures for years 2013, 2014 and 2015, respectively. The projected annual utilization for the additional system in the first three years following project completion is: 300, 450 and 550 procedures, respectively.

#### FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was **documented**.

Patient charges are based on the existing hospital charge structures for robotic procedures and increased to adjust for inflation.

The applicant provided audited financial statements to show that adequate funds are available to support the project.

# #5257 HS: Research Medical Center

#### ADDITIONAL INFORMATION:

A small amount of information was required from the applicant and included with the electronic copy of the application on the CON website.

## #5258 NS: Lee's Summit Health and Rehabilitation



**Applicants:** LSHR Development, LLC (owner)

Lee's Summit Health and Rehabilitation, LLC (operator)

**Contact Person:** Thomas R. Piper, 573-230-5350

macquest@mac.com

**Location:** 400 SW of corner at Shenandoah Drive

and SE Battery Drive

Lee's Summit, 64063 (Jackson County)

**Cost:** \$15,110,000

**Appl. Rec'd:** October 22, 2015

**100 Days Ends:** January 30, 2016 (30-Day Extension: February 29, 2016)

**Summary:** Based on the following Certificate of Need Rules:

• Application Summary...... 19 CSR 60-50.430(3) .... Documented

• Detailed Description....... 19 CSR 60-50.430(4) .... Documented

• Community Need .............. 19 CSR 60-50.450(1) .... Not Documented

• Financial Feasibility ....... 19 CSR 60-50.470(1-4). Documented

## **#5258 NS:** Lee's Summit Health and Rehabilitation

#### **APPLICATION SUMMARY:**

The application summary was **complete**.

#### PROPOSAL DESCRIPTION:

The detailed project description and community awareness and support were **documented**.

The applicants propose to **establish a 36-bed intermediate care facility (ICF)** and a **36-bed skilled nursing facility (SNF)**. This project would be accomplished by constructing a 60,000 square-foot, two-story building. All rooms for both facilities would be private.

The applicants expect construction to begin in October, 2016 and for the facilities to be opened in August, 2017.

An announcement about the proposal was published in a local newspaper for public awareness. The application included three letters of support. No opposition has been expressed.

#### **COMMUNITY NEED CRITERIA AND STANDARDS:**

A need according to the Criteria and Standards for "Long-Term Care" was **not documented**.

For additional long-term care beds, the population-based need formula  $[Unmet\ Need\ =\ (S\ x\ P)\ -\ U]$  applies as follows:

Where: S = Service-specific need rate of 53 beds per 1,000 population aged 65+

P = Year 2020 population age 65+ in the 15-mile radius

U = Number of existing licensed (5,338) and approved (26) ICF/SNF beds in the 15-mile radius (140 licensed beds were reported as unavailable.)

Unmet need =  $(0.053 \times 92,642) - 5,364 = 454$ -bed surplus

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2013 through the 1st quarter of 2015 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **79.3%**, **79.7%**, **79.6%**, **79.3%**, **77.6%**, **78.5%**, respectively.

The applicants' projected utilization for years 2018, 2019 and 2020 is 55.6%, 91.7% and 91.7%, respectively.

## **#5258 NS:** Lee's Summit Health and Rehabilitation

#### FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

New construction cost per square foot for the ICF and SNF is estimated to be \$205.33. This cost estimate is higher than the 2015 RS Means Building Construction Cost data for the Kansas City area reporting \$163.21 median and \$203.50 three-fourths percentile cost per square foot. The applicants stated that an inflationary buffer was built into the budget in the event that materials unexpectedly increase in costs.

The project would be funded by bonds and loans. A letter from Physicians Development Group, LLC was provided stating that proceeds from the sale of equity participation bonds would fund the project. Also, a letter from bankSNB was provided that expressed interest in financing the project.

#### ADDITIONAL INFORMATION:

Additional information was required from the applicants. A copy of it is included with the electronic copy of the application on the CON website.

# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

					CON	Li	censed E	Beds*	4th Qtr 2013	1st Qtr 2014	2nd Qtr 2014	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015	Average
County	Facility Name	Address	City	Zip	APPROVE n	SNF	ICF	TOTAL	Occup %	Occup %					
Cass	Beautiful Savior Home	1003 S Cedar St	Belton	64012	0	126	0	126	85.5%	88.2%	84.0%	93.4%	81.9%	79.4%	85.3%
Cass	Carnegie Village Rehabilitation and Health Care Center(CON Approved 5/4/15)	103 Bernard Drive	Belton	64012	0	0	0	0							0.0%
Cass	Foxwood Springs Living Center	1500 West Foxwood Dr	Raymore	64083	0	108	0	108	95.7%	90.5%	91.0%	85.9%	86.2%	94.4%	90.6%
Cass	Pleasant Hill Health and Rehabilitation	1300 Broadway	Pleasant Hill	64080	0	90	0	90	82.7%	86.0%	86.5%	85.3%	82.6%	90.9%	85.6%
Cass	Rehabilitation Center of Raymore, Th	600 East Sunrise Dr	Raymore	64083	0	142	0	142	87.6%	83.3%	78.9%	82.2%	84.0%	83.2%	83.2%
Subtotal fo	or Cass Number of Unit	s in Subtotal: 5			0	466	0	466	87.9%	86.8%	84.5%	86.6%	83.6%	86.2%	85.9%
Jackson	Autumn Terrace Health & Rehabilitation	6124 Raytown Rd	Raytown	64133	0	154	0	154	75.9%	80.3%	84.0%	77.6%	78.8%	81.5%	79.7%
Jackson	Blue River Rehabilitation Center	10425 Chestnut Dr	Kansas City	64137	0	160	0	160	83.0%	84.2%	84.7%	87.9%	86.9%	88.2%	85.8%
Jackson	Bridgewood Health Care Center	11515 Troost	Kansas City	64131	0	162	0	162	95.5%	93.5%	95.9%	98.8%	98.9%	98.8%	96.9%
Jackson	Carmel Hills Healthcare And Rehabilitation Center	810 East Walnut	Independence	64050	0	194	0	194	88.9%	90.0%	87.1%	87.6%	88.3%	88.2%	88.3%
Jackson	Carondelet Manor	621 Carondelet Dr	Kansas City	64114	0	162	0	162	64.9%	72.7%	71.2%	66.2%	62.0%	65.9%	67.1%
Jackson	Corner Brook Place	12940 Wornall Rd	Kansas City	64145	0	180	0	180	78.3%	76.6%	74.3%	69.6%	71.2%	73.3%	73.9%
Jackson	Edgewood Manor Nursing Home	11900 Jessica Ln	Raytown	64138	0	66	0	66	79.7%	77.0%	79.3%	74.4%	77.5%	78.3%	77.7%
Jackson	Golden Livingcenter - Independence	17451 East Medical Center Parkway	Independence	64057	0	118	0	118	69.1%	69.2%	71.1%	68.2%	71.6%	71.2%	70.1%
Jackson	Gregory Ridge Living Center	7001 Cleveland Ave	Kansas City	64132	0	116	0	116	80.5%	87.8%	91.2%	90.7%	92.2%	92.7%	89.2%
Jackson	Hidden Lake Care Center	11400 Hidden Lake Dr	Raytown	64133	0	112	0	112	86.7%	86.9%	84.1%	80.7%	80.3%	74.5%	82.2%
Jackson	Highland Rehabilitation & Health Car Center	€ 904 East 68th St	Kansas City	64131	0	162	0	162	71.7%	70.2%	68.2%	68.1%	68.1%	66.9%	68.9%
Jackson	Holmesdale Healthcare & Rehabilitation Center	8033 Holmes	Kansas City	64131	0	100	0	100	71.4%	72.7%	65.3%	68.7%	70.7%	71.0%	69.9%
Jackson	Hope Care Center	115 East 83rd St	Kansas City	64114	0	16	0	16	99.0%	95.6%	97.0%	99.9%	100.0%	100.0%	98.6%
Jackson	Independence Manor Care Center	1600 South Kings Highway	Independence	64055	0	99	0	99	75.5%	84.2%	93.1%	94.4%	93.4%	94.2%	89.1%
Jackson	Jeanne Jugan Center	8745 James A Reed Rd	Kansas City	64138	0	26	25	51	95.0%	94.8%	97.0%	99.4%	97.7%	97.2%	96.9%
Jackson	Jefferson Health Care	615 SW Oldham Parkway	Lees Summit	64081	0	120	0	120	58.3%	59.2%	55.8%	55.6%	51.1%	53.6%	55.6%
Jackson	John Knox Village Care Center	600 NW Pryor Rd	Lees Summit	64081	0	430	0	430	72.8%	67.1%	66.1%	67.2%	64.2%	71.1%	68.1%
Jackson	Kingswood	10000 Wornall Rd	Kansas City	64114	0	86	0	86	70.5%	74.7%	70.5%	73.8%	75.7%	75.1%	73.4%
Jackson	Lee's Summit Pointe Health & Rehabilitation	1501 Southwest Third St	Lees Summit	64081	0	60	0	60	71.7%	80.2%	81.7%	82.7%	84.2%	83.5%	80.7%
Jackson	Life Care Center of Grandview	6301 East 125th St	Grandview	64030	0	172	0	172	74.1%	77.1%	75.6%	69.4%	74.5%	68.7%	73.1%
Jackson	Maywood Terrace Living Center	10300 East Truman Rd	Independence	64052	0	89	0	89	85.0%	85.3%	87.6%	88.8%	50.4%	48.9%	69.5%
Jackson	Monterey Park Rehabilitation & Healt Care Center	tl 4600 Little Blue Parkway	Independence	64057	0	122	0	122	81.5%	81.9%	82.6%	83.1%	77.9%	76.7%	80.6%
Jackson	Oak Grove Nursing & Rehab	2108 South Mitchell	Oak Grove	64075	0	90	0	90	95.1%	95.8%	91.0%	87.4%	88.1%	87.5%	90.8%

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for special

\*ALL licensed beds as of March 31, 2015

\*\*info based on October - December 2013 DRL Survey
\*\*\*info based on January - March 2014 DRL Survey
\*\*\*\*info based on April - June 2014 DRL Survey

Last printing: Friday, October 30, 2015

\*\*\*\*\*info based on July - September 2014 DRL Survey
\*\*\*\*\*\*info based on October - December 2014 DRL Survey
\*\*\*\*\*\*info based on January - March 2015 DRL Survey

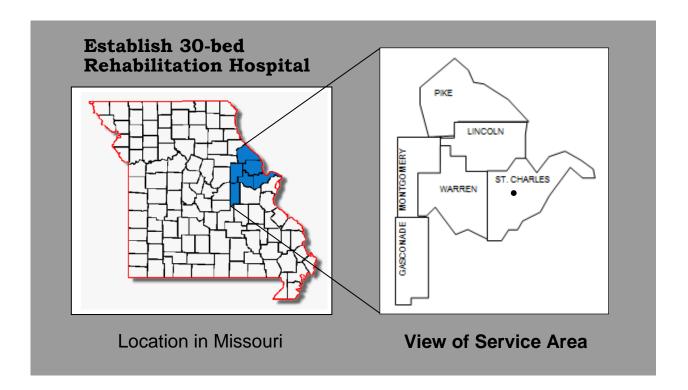
## Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON	Lic	ensed B	Beds*	4th Qtr 2013	1st Qtr 2014	2nd Qtr 2014	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015	Average
County	racinty Name	Address	City	Zip	APPROVE n	SNF	ICF	TOTAL	Occup %	Occup <sup>®</sup>					
Jackson	Rehabilitation Center Of Independent The	1800 S Swope Dr	Independence	64057	0	130	0	130	75.6%	82.1%	81.4%	78.8%	78.0%	74.6%	78.4%
Jackson	Rosewood Health and Rehab Center	1515 West White Oak	Independence	64050	0	300	0	300	91.2%	94.1%	94.9%	92.9%	93.7%	93.4%	93.4%
Jackson	Seasons Care Center	15600 Woods Chapel Rd	Kansas City	64139	26	46	0	46	97.5%	98.7%	98.2%	99.2%	99.1%	98.4%	98.5%
Jackson	Shangri-La Rehab & Living Center	930 North East Duncan Rd	Blue Springs	64014	0	120	0	120	74.4%	74.3%	73.3%	70.4%	64.8%	67.5%	70.8%
Jackson	St Mary's Manor	111 Mock Ave	Blue Springs	64014	0	132	0	132	69.0%	69.9%	67.5%	89.6%	61.7%	59.5%	68.5%
Jackson	Swope Ridge Geriatric Center	5900 Swope Prkwy	Kansas City	64130	0	240	0	240	51.0%	48.0%	46.6%	47.9%	48.7%	47.6%	48.3%
Jackson	Timberlake Care Center	12110 Holmes Rd	Kansas City	64145	0	122	0	122	80.7%	75.8%	79.4%	76.9%	73.4%	76.9%	77.2%
Jackson	Truman Medical Center Lakewood Care Center	7900 Lees Summit Rd	Kansas City	64139	0	188	0	188	93.4%	93.5%	95.0%	96.0%	93.3%	96.3%	94.6%
Jackson	Village at Carroll Park, The	5301 Harry S Truman Dr	Grandview	64030	0	0	93	93	85.0%	87.0%	86.0%	87.0%	86.0%	86.7%	86.3%
Jackson	Villages of Jackson Creek Memory Care, The	19400 E 40th St Court S	Independence	64057	0	0	70	70	88.7%	94.2%	92.8%	92.2%	96.3%	95.3%	93.2%
Jackson	Villages of Jackson Creek, The	3980 S Jackson Dr	Independence	64057	0	120	0	120	95.0%	88.5%	94.3%	91.5%	92.1%	93.9%	92.6%
Jackson	Westridge Gardens Rehabilitation & Health Care Center	11901 Jessica Lane	Raytown	64138	0	120	0	120	71.3%	70.2%	69.7%	65.8%	67.5%	69.8%	69.0%
Jackson	Wilshire At Lakewood	600 Ne Meadowview Dr	Lees Summit	64064	0	170	0	170	81.7%	84.5%	92.5%	89.8%	92.3%	93.6%	88.9%
Subtotal fo	r Jackson Number of Unit	s in Subtotal: 36			26	4,684	188	4,872	78.5%	79.0%	79.1%	78.6%	77.1%	77.8%	78.3%
GRAND 1	TOTALS: No	umber in State: 41			26	5,150	188	5,338	79.3%	79.7%	79.6%	79.3%	77.6%	78.5%	79.0%

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for special

Based on available beds

# #5248 HS: SSM Select Rehab Hospital



**Applicants:** SSM Health Care St. Louis (owner)

SSM Select Rehab St. Louis, LLC (owner/operator)

Contact Person: Richard D. Watters, 314-436-8350

rdwatters@lashlybaer.com

**Project Address:** 100 Medical Plaza

Lake St. Louis, 63367 (St. Charles County)

**Cost:** \$20,450,601

**Appl. Rec'd:** October 23, 2015

**100 Days Ends:** January 31, 2016 (30-Day Extension: March 1, 2016)

**Conclusions:** Based on the following Certificate of Need Rules:

• Application Summary......19 CSR 60-50.430(3)......Documented

• Detailed Description......19 CSR 60-50.430(4)......Documented

• Community Need ......19 CSR 60-50.440(4)...Partially Documented

• Financial Feasibility.......19 CSR 60-50.470(1-4)...... Documented

# #5248 HS: SSM Select Rehab Hospital

#### APPLICATION SUMMARY:

The application summary was **complete**.

#### PROPOSAL DESCRIPTION:

The detailed project description was complete.

The applicants propose to **establish a 30-bed rehabilitation hospital**. A "Hospital in a Hospital" (HIH) inpatient rehabilitation facility would be constructed inside of SSM St. Joseph Hospital West. The HIH will be approximately 24,350 square feet with 30 private patient rooms. Also, approximately 1,500-2,000 square feet of ancillary support space would be leased from a building on the SSM St. Joseph's Hospital West campus. Upon opening the HIH, SSM Select Rehab St. Louis, LLC will close the 20 rehab beds it operates at SSM St. Joseph's Health Center.

The applicants defined the service area as St. Charles, Warren, Pike, Montgomery, Gasconade and Lincoln Counties. The applicants stated that they expect to draw patient population from these counties because residents of those areas have no closer access to a rehab hospital. They also stated that they do not expect St. Louis City and St. Louis County residents to travel to the proposed HIH because SSM Select (and other providers) already operate a facility more convenient to those areas at SSM St. Mary's Hospital.

All beds would be licensed as rehabilitation beds. They would be sub-categorized as follows: stroke, brain injury, orthopedics, neurology and general debility.

The applicants expect construction to begin in March, 2016 and the project to be completed by March, 2017.

A notice announcing the proposal was published in a local newspaper. Eight letters of support were included in the application. No opposition was communicated to the CON Program.

#### **COMMUNITY NEED CRITERIA AND STANDARDS:**

A need according to the Criteria and Standards for "New Hospitals" was **partially documented**.

According to the Criteria and Standards for new hospitals, the occupancy of other hospitals in the geographic service should exceed 80%. The only other hospital in the service area providing rehabilitation services is SSM St. Joseph's Health Center. According to the applicants, utilization for the rehab beds for years 2012, 2013 and 2014 was 13.7 (68.5%), 12.5 (62.5%) and 13.1 (65.5%) respectively, therefore the occupancy standard is **not met.** 

# #5248 HS: SSM Select Rehab Hospital

The population-based need formula [Unmet Need =  $(\mathbf{R} \times \mathbf{P}) - \mathbf{U}$ ] applies as follows:

Where: R = Service-specific need rate of 1 rehabilitation bed

per 9,090 population

P = Year 2020 population in the service area U = Number of existing beds in the service area

Unmet need =  $(0.00011 \times 591,627) - 20^* = 45$ -bed need

\* According to the applicants, the 20 rehab beds at SSM St. Joseph's Health Center would be closed upon opening the HIH,.

The applicants projected utilization for years 2017, 2018 and 2019 to be 61.6%, 68.3% and 75.2% respectively. The admitting diagnosis for all patients to SSM St. Joseph Hospital West and SSM St. Joseph Hospital, St. Chares in 2014 were analyzed and put into the 60% compliant category to project the utilization of rehabilitation services.

#### FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

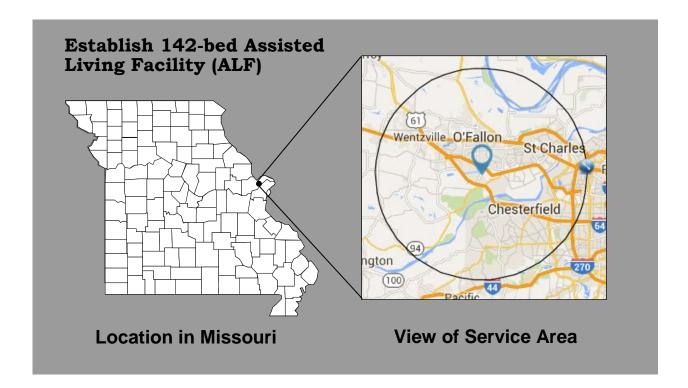
Financial feasibility of the project was documented.

The application included a letter from SSM Rehabilitation hospital that states SSM Select has adequate capital reserves from its operations to pay for the project. Also, a balance sheet for SSM Select as of September 30, 2015 was provided.

#### ADDITIONAL INFORMATION:

Additional information was required from the applicants and is included with the electronic application on the CON website.

# #5255 RS: Columbia/Wegman O'Fallon Senior Living



Applicant: Columbia/Wegman O'Fallon, L.L.C. (owner/operator)

**Contact Person:** Edwin Jay Wegman, 585-225-7370

jayw@wegmancompanies.com

Project Address: 1750 O'Fallon Road

St. Charles, 63304 (St. Charles County)

**Cost:** \$23,672,000

**Appl. Rec'd:** October 23, 2015

**100 Days Ends:** January 31, 2016 (30-Day Extension: March 1, 2016)

**Conclusions:** Based on the following Certificate of Need Rules:

• Detailed Description......19 CSR 60-50.430(4) .................Documented

• Community Need......19 CSR 60-50.450(1)(B).......Not Documented

# #5255 RS: Columbia/Wegman O'Fallon Senior Living

#### **APPLICATION SUMMARY:**

The application summary was complete.

#### PROPOSAL DESCRIPTION:

The detailed project description and community awareness and support were **documented**.

The applicant proposes to **establish a 142-bed assisted living facility (ALF).** This would be accomplished by constructing a two-story, 93,026 square-foot building with 111 living units. Forty-five beds would be dedicated to memory care.

Construction is expected to commence in the spring of 2016, and the facility is expected to open in May of 2017.

An announcement of the project was published in the St. Louis Post Dispatch and on an online journal. The application included four letters of support. No letters of opposition have been received.

#### **COMMUNITY NEED CRITERIA AND STANDARDS:**

A need according to the Criteria and Standards for "Long-Term Care" was **not** documented.

For additional long-term care beds, the population-based need formula [Unmet Need =  $(S \times P) - U$ ] applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+

P = Year 2020 population age 65+ in the 15-mile radius

U = Number of existing licensed (2,090) and approved (723) ALF/RCF beds in the 15-mile radius (384 licensed beds were reported as unavailable.)

Unmet need =  $(0.025 \times 108,475) - 2,813 = 102$ -bed surplus

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2013 through the 1st quarter of 2015 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was 77.9%, 84.1%, 83.2%, 79.1%, 82.7%, 79%, respectively.

The applicant's projected utilization for years 2018, 2019 and 2020 is 56.9%, 80.4% and 87.9%, respectively.

#### FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was **documented**.

The project would be funded by unrestricted funds and loans. The application included a letter from Columbia Pacific Advisors confirming that the budged unrestricted funds are available. Also, a letter from M&T Bank expressing interest in providing construction and permanent financing for the project was included.

#### ADDITIONAL INFORMATION:

Additional information is included with the electronic application on the CON website.

# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Bed

					CON	Lic	censed B	eds*	4th Qtr 2013	1st Qtr 2014	2nd Qtr 2014	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015	Average
County	Facility Name	Address	City	Zip	APPROVED	ALF	RCF	TOTAL	Occup %	Occup %					
St Charles	Assisted Living at the Meadowlands	135 Meadowlands Estates Ln	O'Fallon	63366	0	86	0	86	88.5%	85.7%	91.8%	92.7%	96.0%	94.0%	91.5%
St Charles	Barathaven Alzheimer's Special Care Center	1030 Barathaven Blvd	Dardenne Prairie	63368	0	66	0	66	98.6%	97.6%	100.0%	100.0%	96.5%	91.7%	97.4%
St Charles	Bristol Manor Of Wentzville	840 West Northview	Wentzville	63385	0	0	12	12	79.4%	89.6%	86.0%	86.7%	93.0%	72.1%	84.5%
St Charles	Caregivers Inn	1297 Feise Rd	Dardenne Prairie	63368	0	30	0	30	94.1%	84.1%	89.4%	92.5%	89.3%	93.6%	90.5%
St Charles	Carrington Place of St Charles	2150 West Randolph St	St Charles	63301	54	17	19	36	72.4%	92.8%	90.5%	98.0%	94.0%	95.2%	90.4%
St Charles	Cedarhurst Assisted Living and Memory Care(COn Approved 1-5-15)	University Commons Lot A	St. Charles	63301	99	0	0	0							0.0%
St Charles	Chestnut Glenn - Assisted Living By Americare	121 Klondike Crossing	St Peters	63376	6	62	0	62	91.3%	91.3%	92.3%	98.6%	98.0%	91.2%	93.8%
St Charles	Garden Villas of O'Fallon (Opened 06/02/2014)	7092 South Outer 364 Road	O'Fallon	63368	0	65	0	65				61.0%	61.7%	68.9%	63.8%
St Charles	Harvester Residential Care	35 Lillian Dr	St Charles	63304	0	0	38	38	100.0%	100.0%	99.6%	100.0%	100.0%	100.0%	99.9%
St Charles	Lake St Charles Assisted Living Apartments	45 Honey Locust Ln	St Charles	63303	0	50	0	50	52.0%	52.0%		50.0%		50.0%	51.0%
St Charles	LSS Continuing Care Retirement Center St. Charles	Civic Center & Dauphine Drive	Lake St. Louis	63367	40	0	0	0							0.0%
St Charles	Lutheran Senior Services at Breeze Park	600 Breeze Park Dr	St Charles	63304	0	79	0	79	88.7%	90.8%	91.4%	91.0%	91.5%	91.3%	90.8%
St Charles	Park Place	2004 Boardwalk Place Dr	O'Fallon	63368	0	44	0	44	89.4%	89.5%	81.7%	82.7%	97.0%	72.4%	85.5%
St Charles	Park Place II (Opened 03/14/2014)	2000 Boardwalk Place Dr	O'Fallon	63368	0	80	0	80			25.1%	34.2%	48.8%	56.8%	41.2%
St Charles	Pathways Program, The	161 Pieper Rd	O'Fallon	63366	0	18	0	18	100.0%	100.0%	100.0%	100.0%	88.9%	88.9%	96.3%
St Charles	Spencer Place - Assisted Living By Americare	265 Spencer Rd	St Peters	63376	0	62	0	62	90.3%	95.8%	96.3%	87.5%	90.4%	90.5%	91.7%
St Charles	St. Charles Senior Community(CON Approved 5-4-15)	NE corner of Ehmann Road an Harry S Truman Blvd	St. Charles	63301	0	0	0	0							0.0%
St Charles	St. Peter's Memory Care	Lot 1A-3 St Peter's Corporate	St Peters	63376	70	0	0	0							0.0%
St Charles	Sunshine Home Care - St Charles	618 Hemsath Rd	St Charles	63303	0	0	27	27	100.0%	100.0%	100.0%	96.8%	99.8%	98.8%	99.2%
St Charles	The Arbors at Mount Carmel (Opened 12/22/2014)	723 First Capitol Drive	St Charles	63301	0	30	0	30						47.9%	47.9%
St Charles	Twin Oaks at Heritage Pointe	228 Savannah Terrace	Wentzville	63385	0	70	0	70	91.7%	94.7%	96.5%	92.8%	97.4%	94.4%	94.6%
St Charles	Twin Oaks Estate, Inc	707 Emge Rd	O'Fallon	63366	0	0	149	149		91.3%	98.4%	35.0%		90.4%	86.6%
St Charles	Village Center Care of Wentzville	909 E Pitman Ave	Wentzville	63385	0	22	0	22	94.4%		97.1%	100.0%	99.8%	99.1%	98.2%
St Charles	Villages of St Peters, The	5400 Executive Centre Pkwy	St Peters	63376	0	62	0	62	88.7%	89.2%	87.8%	83.7%	88.0%	85.7%	87.2%
St Charles	Winghaven Retirement(Con Approved 1-5-15)	Winghave Blvd and Pheonix Parkway	O'Fallon	63368	90	0	0	0							0.0%
Subtotal fo	r St Charles Number of Units in Sul	ototal: 25			359	843	245	1,088	88.3%	89.7%	87.5%	80.8%	87.6%	83.7%	86.0%
St Louis	Autumn View Gardens	16219 Autumn View Terrace D	Ellisville	63011	0	150	0	150	51.1%	51.6%	52.7%	54.0%	49.6%	50.0%	51.5%
St Louis	Brooking Park	307 South Woods Mill Rd	Chesterfield	63017	0	100	0	100	91.0%	88.6%	79.8%	80.9%	81.0%	79.2%	83.4%
St Louis	Cedars of Town and Country, LLC, The	13190 South Outer 40 Road	Chesterfield	63017	0	0	22	22	25.3%	16.6%	6.7%	7.6%	21.7%	8.3%	14.4%
St Louis	Chesterfield Senior Care	17655 Wild Horse Creek Road	Chesterfield	63005	51	0	0	0							0.0%
St Louis	Chesterfield Villas (Opened 05/01/2014)	14901 North Outer 40 Road	Chesterfield	63017	0	52	0	52				45.7%	46.8%	52.9%	48.4%

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for

\*ALL licensed beds as of March 31, 2015

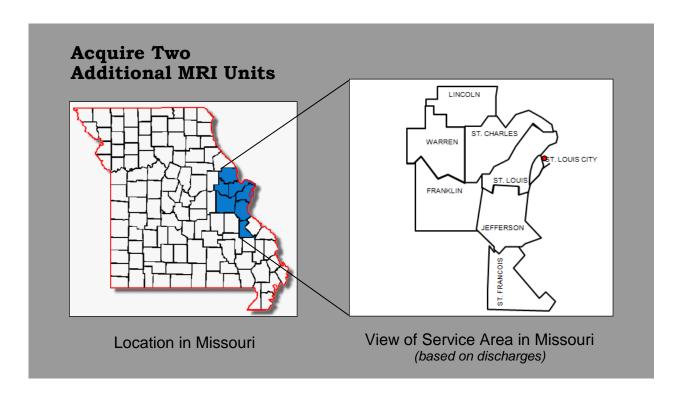
\*\*info based on October - December 2013 DRL Survey \*\*\*info based on January - March 2014 DRL Survey \*\*\*\*info based on April - June 2014 DRL Survey \*\*\*\*\*info based on July - September 2014 DRL Survey
\*\*\*\*\*\*info based on October - December 2014 DRL Survey
\*\*\*\*\*\*info based on January - March 2015 DRL Survey

## Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Bed

0	Facilità Mana	Address	City	Zip	CON	Lic	censed B	eds*	4th Qtr 2013	1st Qtr 2014	2nd Qtr 2014	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015	Average
County	Facility Name	Address	City	Zip	APPROVED	ALF	RCF	TOTAL	Occup %	Occup %					
St Louis	Creve Coeur Assisted Living and Memor Care (Opened 01/13/2015)	693 Decker Lane	Creve Coeur	63141	0	110	0	110							0.0%
St Louis	Dolan Residential Care Centers - Conwa Manor	12550 Conway Rd	Creve Coeur	63141	0	9	0	9	99.3%	100.0%	95.7%	100.0%	100.0%	100.0%	99.2%
St Louis	Dolan Residential Care Centers - Frontie Manor	11566 Frontier Dr	St Louis	63146	0	10	0	10	100.0%	100.0%	82.6%	100.0%	92.5%	83.3%	92.9%
St Louis	Dolan Residential Care Centers - Villa Manor	11550 Villa Dorado	St Louis	63146	0	10	0	10	90.5%	86.0%	82.6%	87.5%	95.2%	91.6%	88.9%
St Louis	Friendship Village Chesterfield	15201 Olive Blvd	Chesterfield	63017	0	22	0	22	53.1%	53.7%	56.0%	61.5%	62.1%	69.1%	59.2%
St Louis	Garden Villas (Opened 03/10/2014)	13590 S Outer 40 Rd	Town and Country	63017	0	30	0	30			29.1%	36.0%	43.2%	48.7%	39.2%
St Louis	Hallmark Creve Coeur, The	One New Ballas Place	Creve Coeur	63146	0	46	0	46	87.3%	83.2%	88.7%	87.9%	91.0%	92.8%	88.5%
St Louis	Ivy Terrace at Gambrill Gardens III	1 Strecker Rd	Ellisville	63011	32	32	0	32	67.8%	74.0%	95.9%	94.2%	99.2%	45.0%	78.5%
St Louis	Mason Manor	12740 Mason Manor	St Louis	63141	0	8	0	8	98.8%	97.9%		100.0%	89.7%	86.7%	94.6%
St Louis	MH-Brookview, LLC	2963 Doddidge Ave	Maryland Heights	63043	44	0	0	0							0.0%
St Louis	Schuetz Manor	1706 Schuetz Rd	St Louis	63146	0	10	0	10	100.0%	100.0%	100.0%	100.0%	100.0%	96.2%	99.4%
St Louis	Solana West County, The	785 Henry Ave	Ballwin	63011	0	98	0	98	2.0%	97.8%	100.0%	100.0%	99.0%	97.2%	76.9%
St Louis	Sunrise of Chesterfield	1880 Clarkson Rd	Chesterfield	63017	0	3	0	3	100.0%	72.6%	100.0%	100.0%	100.0%	100.0%	95.5%
St Louis	Surrey Place St Luke's Hospital Skilled Nursing and RCF	14701 Olive Blvd	Chesterfield	63017	0	0	20	20	84.5%	88.5%	93.4%	84.2%	84.7%	97.3%	88.7%
St Louis	The Cedars ( CON Approved on 9-12-14	13190 South Outer 40 Road	Chesterfield	63017	54	0	0	0							0.0%
St Louis	The Fountains of West County AL, LLC (Opened 01/09/2015)	15826 Clayton Road	St Louis	63011	0	80	0	80							0.0%
St Louis	The Grove in Chesterfield Village (CON Approved 05/05/14)	16300 Justus Post Road & 16120 W. Chesterfield Pkwy	Chesterfield	63017	95	0	0	0							0.0%
St Louis	Veronica House	12284 Depaul Dr	Bridgeton	63044	0	100	0	100	97.9%	96.8%	99.1%	97.5%	95.7%	91.3%	96.4%
St Louis	Waterford(CON approved 3-2-15)	11286 Schuetz Rd	St. Louis	63146	88	0	0	0							0.0%
St Louis	Westview at Ellisville Assisted Living	27 Reinke Rd	Ellisville	63021	0	90	0	90	84.7%	88.1%	93.7%	95.7%	99.6%	94.7%	92.8%
Subtotal for	St Louis Number of Units in Sub	ototal: 25			364	960	42	1,002	66.6%	76.2%	77.9%	77.1%	77.4%	71.8%	74.6%
GRAND TO	OTALS: Number in	State: 50			723	1,803	287	2,090	77.9%	84.1%	83.2%	79.1%	82.7%	79.0%	80.9%

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for

# #5260 HS: Barnes-Jewish Hospital



**Applicant:** Barnes-Jewish Hospital (owner/operator)

Contact Person: Greg Bratcher, 314-286-0629

gbratcher@bjc.org

Project Address: One Barnes-Jewish Hospital Plaza

St. Louis, 63110 (St. Louis City)

**Cost:** \$3,248,072

Appl. Rec'd: October 23, 2015

**100 Days Ends:** January 31, 2015 (30-Day Extension: March 1, 2016)

**Conclusions:** Based on the following Certificate of Need Rules:

• Application Summary...... 19 CSR 60-50.430(3) ....... Documented

• Detailed Description....... 19 CSR 60-50.430(4) ....... Documented

• Community Need ............ 19 CSR 60-50.440(2) ......... Documented

• Financial Feasibility ....... 19 CSR 60-50.470(2-4) ...... Documented

# #5260 HS: Barnes-Jewish Hospital

#### APPLICATION SUMMARY:

The application summary was **complete**.

#### PROPOSAL DESCRIPTION:

The detailed project description and community awareness and support were **documented.** 

The applicant proposes to **acquire two additional magnetic resonance imager (MRI) units**. They would be Siemens Magnetom Espree 1.5 tesla MRI units, and would be located in temporary MRI housing. The hospital is experiencing higher than anticipated demand for MRI services and is seeking an expedient option for meeting the demand. The proposed units would remain at this location until a future phased, multi-year construction project is completed.

The hospital considers the Midwest to be its primary service area. An estimated 80% of its discharges are from the following: St. Louis City, Missouri; St. Louis, St. Charles, Jefferson St. Francois, Franklin, Phelps, Cape Girardeau and Butler counties in Missouri and twelve Illinois counties.

The public was notified of the project through an announcement in the St. Louis Post-Dispatch newspaper and posted on the newspaper's website. No letters expressing support or opposition were received.

#### COMMUNITY NEED CRITERIA AND STANDARDS:

A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented.** 

For additional MRI units, an optimum annual utilization standard of 3,000 procedures applies. The applicant's average number of scans using its nine existing units in years 2012, 2013 and 2014 was 3,845, 3,934, and 3,994 respectively. Therefore, the utilization standard has been met.

The applicant would have a total of thirteen MRIs (nine existing, two previously-approved and two proposed). The following table reflects the applicant's projected annual utilization.

	2015	2016	2017	2018
Total MRI Procedures	39,394	40,712	42,031	43,349
Number of MRI Units	11	13	13	13
Ave. Utilization per Unit*	3,581	3,131	3,233	3,334

<sup>\*</sup>Assumes the addition of previously-approved MRI units, and from 2016 through 2018, the two proposed MRI units.

# #5260 HS: Barnes-Jewish Hospital

#### FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

The applicant provided a federal 990 form for BJC HealthCare documenting that sufficient funds are available to support the project.

#### ADDITIONAL INFORMATION:

A small amount of information was required from the applicant. It is included with the electronic copy of the application on the CON website.

## **#5206 RS:** Deer Valley Community Gardens



**Applicants:** ADA Joyce Taylor and Nicole McBee (owners)

Deer Valley Residential Care(operator)

Contact Person: Nicole McBee, 314-219-1215

nmcbee@deervalleyhomehealth.com

**Project Address:** 4845 N. Hwy 67 (Lindbergh Blvd)

Florissant, 63034 (St. Louis County)

**Cost:** \$1,310,500

**Appl. Rec'd:** October 23, 2015

**100 Days Ends:** January 31, 2016 (30-Day Extension: March 1, 2016)

**Conclusions:** Based on the following Certificate of Need Rules:

• Application Summary...... 19 CSR 60-50.430(3) ....... Documented

• Detailed Description...... 19 CSR 60-50.430(4) ...... Documented

• Financial Feasibility ....... 19 CSR 60-50.470(1-4) ...... Documented

## **#5206 RS:** Deer Valley Community Gardens

#### **APPLICATION SUMMARY:**

The application summary was **complete**.

#### PROPOSAL DESCRIPTION:

The detailed project description and community awareness and support were **documented**.

The applicants propose to **establish a 20-bed assisted living facility (ALF).** This would be accomplished by constructing a single-story, 5,500 square-foot building with ten double-occupancy rooms and support space.

Construction would begin in June, 2016 and be completed in June, 2017. An announcement of the project was published in the St. Louis Post Dispatch and in a second St. Louis newspaper. The application included five letters of support. No letters expressing opposition have been received.

#### **COMMUNITY NEED CRITERIA AND STANDARDS:**

A need according to the Criteria and Standards for "Long-Term Care" was documented.

For additional long-term care beds, the population-based need formula [Unmet Need =  $(S \times P) - U$ ] applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+

P = Year 2020 population age 65+ in the 15-mile radius

U = Number of existing licensed (2,197) and approved (635) ALF/RCF beds in the 15-mile radius (142 licensed beds were reported as unavailable.)

Unmet need =  $(0.025 \times 117,254) - 2,832 = 99$ -bed need

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2013 through the 1st quarter of 2015 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **74.5%**, **76.5%**, **72.1%**, **75.8%**, **76.7%** and **69%**, respectively.

The applicants' projected utilization for FY 2018, FY 2019 and FY 2020 is 53.1%, 58.8% and 66.1%, respectively.

#### FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was **documented**.

The project would be funded with unrestricted funds. The application included a letter from US Bank confirming that the budgeted unrestricted funds would be readily available for the project.

#### **ADDITIONAL INFORMATION:**

A moderate amount of additional information was required from the applicants. It is included with the electronic application on the CON website.

_			<b></b>	71	CON	Lic	ensed Be	eds*	4th Qtr 2013	1st Qtr 2014	2nd Qtr 2014	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015	Average
County	Facility Name	Address	City	Zip	APPROVED	ALF	RCF	TOTAL	Occup %	Occup %					
St Charles	Carrington Place of St Charles	2150 West Randolph St	St Charles	63301	54	17	19	36	72.4%	92.8%	90.5%	98.0%	94.0%	95.2%	90.4%
St Charles	Lake St Charles Assisted Living Apartments	45 Honey Locust Ln	St Charles	63303	0	50	0	50	52.0%	52.0%		50.0%		50.0%	51.0%
St Charles	Sunshine Home Care - St Charles	618 Hemsath Rd	St Charles	63303	0	0	27	27	100.0%	100.0%	100.0%	96.8%	99.8%	98.8%	99.2%
St Charles	The Arbors at Mount Carmel (Opened 12/22/2014)	723 First Capitol Drive	St Charles	63301	0	30	0	30						47.9%	47.9%
Subtotal for	St Charles Number of Units in Sub	ototal: 4			54	97	46	143	70.0%	76.5%	94.6%	76.5%	96.4%	70.1%	77.7%
St Louis	Arbor Health, LLC	1004 Pennsylvania	University City	63130	0	0	45	45	71.1%	82.2%	80.0%	80.0%	71.1%	55.6%	73.4%
St Louis	Autumn View Gardens at Schuetz Road	11210 Schuetz Rd	St Louis	63146	0	100	0	100	85.0%	78.2%	80.9%	82.3%		0.2%	64.1%
St Louis	Boarding Inn, The	9444 Midland Blvd	Overland	63114	0	0	40	40	89.2%	90.8%	91.7%	93.3%	92.5%	92.5%	91.7%
St Louis	Brentmoor Retirement Community	8600 Delmar Blvd	St Louis	63124	0	36	0	36	86.0%	86.5%	94.3%	89.1%	84.0%	89.1%	88.1%
St Louis	Bridge at Florissant, The	1101 Garden Plaza Dr	Florissant	63033	0	102	0	102	38.2%	43.4%	40.3%	59.4%	66.3%	70.7%	53.1%
St Louis	Calais Manor	1225 Tennant Rd	St Louis	63146	0	44	0	44	93.8%	96.7%	94.8%	99.7%	100.0%	97.0%	97.1%
St Louis	Christian Care Home	800 Chambers Rd	Ferguson	63135	0	0	28	28	56.9%	53.4%	53.2%	60.9%	64.0%	64.3%	58.8%
St Louis	Converse Home	17025 Old Jamestown Rd	Florissant	63034	0	0	12	12	86.1%	83.3%	83.3%	83.3%	83.3%	83.3%	83.8%
St Louis	Creve Coeur Assisted Living and Memor Care (Opened 01/13/2015)	693 Decker Lane	Creve Coeur	63141	0	110	0	110							0.0%
St Louis	Desmet Retirement Community	1425 North New Florissant Rd	Florissant	63033	0	0	90	90	35.1%	34.1%	37.1%	71.1%	68.4%	29.6%	44.4%
St Louis	Dolan Residential Care at Les Maisons	1245 Tennant Drive	St. Louis	63146	40	0	0	0							0.0%
St Louis	Dolan Residential Care Centers - Conwa Manor	12550 Conway Rd	Creve Coeur	63141	0	9	0	9	99.3%	100.0%	95.7%	100.0%	100.0%	100.0%	99.2%
St Louis	Dolan Residential Care Centers - Frontie Manor	11566 Frontier Dr	St Louis	63146	0	10	0	10	100.0%	100.0%	82.6%	100.0%	92.5%	83.3%	92.9%
St Louis	Dolan Residential Care Centers - Villa Manor	11550 Villa Dorado	St Louis	63146	0	10	0	10	90.5%	86.0%	82.6%	87.5%	95.2%	91.6%	88.9%
St Louis	Dunn-Dunn House	2133 Jannette Dr	St Louis	63136	0	0	10	10	96.3%	73.7%	71.2%	85.9%	96.5%	76.8%	83.2%
St Louis	Garden Villas North (Opened 02/10/2014	4505 Parker Road	Black Jack	63033	0	70	0	70			41.3%	42.5%	38.9%	36.2%	39.7%
St Louis	Hallmark Creve Coeur, The	One New Ballas Place	Creve Coeur	63146	0	46	0	46	87.3%	83.2%	88.7%	87.9%	91.0%	92.8%	88.5%
St Louis	Jane Howell Stupp Apartments	2443 Prouhet Ave	Overland	63114	0	0	30	30	100.0%	100.0%	1.0%	86.7%	100.0%	100.0%	81.3%
St Louis	Lutheran Senior Services at Hidden Lake	11728 Hidden Lake Dr	St Louis	63138	0	76	0	76	57.6%	53.4%	55.0%	53.7%	53.3%	51.6%	54.1%
St Louis	Lutheran Senior Services At Richmond Terrace	1633 Laclede Station Rd	St Louis	63117	0	99	0	99	78.7%	77.7%	76.6%	78.9%	79.2%	79.1%	78.4%
St Louis	Mason Manor	12740 Mason Manor	St Louis	63141	0	8	0	8	98.8%	97.9%		100.0%	89.7%	86.7%	94.6%
St Louis	McKnight Place Assisted Living	Three McKnight PI	St Louis	63124	0	120	0	120	98.9%	99.8%	99.9%	100.0%	94.0%	99.6%	98.7%
St Louis	MH-Brookview, LLC	2963 Doddidge Ave	Maryland Heights	63043	44	0	0	0							0.0%
St Louis	Oasis Residential @ Emerson (When licensed will replace Oasis Residential (20-beds) and Oasis West (8-beds), plus 68 CON App beds)	5341 Emerson Avenue	St. Louis	63120	68	0	0	0							0.0%
St Louis	Oasis West	1916 New Jamestown Rd	St Louis	63138	0	0	8	8	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis	PVL Quarry	1261-1461 Des Peres Road	St. Louis	63131	60	0	0	0							0.0%

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for

\*ALL licensed beds as of March 31, 2015

<sup>\*\*</sup>info based on October - December 2013 DRL Survey
\*\*\*info based on January - March 2014 DRL Survey
\*\*\*\*info based on April - June 2014 DRL Survey

					CON	1:0	ensed B	ade*	4th Qtr 2013	1st Qtr 2014	2nd Qtr 2014	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015	Average
County	Facility Name	Address	City	Zip	APPROVED	ALF	RCF	TOTAL	Occup %	Average Occup %					
St Louis	Sabbath Manor	3715 St Ann's Ln	St Louis	63121	0	0	64	64	86.7%	86.7%	86.4%	71.9%	73.1%	71.9%	79.3%
St Louis	Sara Grove Residential Care Facility(No Applicabile Approved 3/9/15)	1501 Clinton Avenue	St. Louis	63115	40	0	0	0							0.0%
St Louis	Schuetz Manor	1706 Schuetz Rd	St Louis	63146	0	10	0	10	100.0%	100.0%	100.0%	100.0%	100.0%	96.2%	99.4%
St Louis	Sienna House, Inc	1322 Leroy Ave	St Louis	63133	0	0	16	16	93.3%	95.8%	96.1%	91.9%	87.2%	91.9%	92.7%
St Louis	St Andrew's Creve Coeur Senior Living	450 N. Lindbergh Blvd.	Creve Coeur	63141	75	0	0	0							0.0%
St Louis	St Andrews Assisted Living of Bridgeton	11325 St Charles Rock Rd	Bridgeton	63044	0	35	0	35	80.8%	81.3%	81.6%	79.2%	79.3%	77.3%	79.9%
St Louis	St Ann Assisted Living Center	10441 International Plaza Dr	St Ann	63074	0	40	0	40	84.9%	80.0%		91.8%	85.6%	80.6%	84.6%
St Louis	The Gables at Brady Circle	11 Brady Circle	St. Louis	63114	80	0	0	0							0.0%
St Louis	The Grove in Frontenac (CON approved on 07/24/14)	1400 S. Spoede Road & 1396 Spoede Road	St Louis	63131	86	0	0	0							0.0%
St Louis	The Lucerne (CON approved on 5-4-15)	SW intersection of Brentwood Blvd & I-64	Richmond Hieght	63117	0	0	0	0							0.0%
St Louis	Veronica House	12284 Depaul Dr	Bridgeton	63044	0	100	0	100	97.9%	96.8%	99.1%	97.5%	95.7%	91.3%	96.4%
St Louis	Waterford(CON approved 3-2-15)	11286 Schuetz Rd	St. Louis	63146	88	0	0	0							0.0%
Subtotal for	r St Louis Number of Units in Sul	btotal: 38			581	1,025	343	1,368	75.8%	75.0%	71.5%	77.9%	77.5%	66.2%	73.9%
St Louis City	Akins Health Care, Inc	4432 West Belle Pl	St Louis	63108	0	0	20	20	85.0%	25.0%	85.0%	100.0%	90.0%	95.0%	80.0%
St Louis City	Allways Kare Residential Facility, Inc	5076 Waterman	St Louis	63108	0	0	20	20	80.0%	85.0%	2.0%	75.0%	78.3%	90.0%	68.4%
St Louis City	/ Amanda Luckett Murphy Hopewell Residential Care Facility	5117 Waterman Blvd	St Louis	63108	0	0	12	12	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis City	Benedict Joseph Labre Center	3863 Cleveland	St Louis	63110	0	0	15	15	95.9%	99.6%	93.1%	80.9%	64.0%	7.4%	73.6%
St Louis City	Central Residence, The	5143 Waterman Blvd	St Louis	63108	0	0	41	41	94.1%	85.3%	96.0%	92.4%	94.0%	92.3%	92.3%
St Louis City	Cherokee Residential Care, LLC	3409 Missouri Ave	St Louis	63118	0	0	30	30	76.7%	87.2%		82.1%		92.1%	84.4%
St Louis City	Cooper House	4385 Maryland Ave	St Louis	63108	0	0	36	36	66.2%	63.8%	61.4%	58.4%	69.0%	75.7%	65.7%
St Louis City	Lindell Manor	4336 Lindell Blvd	St Louis	63108	0	0	24	24	100.0%	98.7%	81.3%	79.2%	81.3%	80.8%	86.1%
St Louis City	Mary Ryder Home	4361 Olive St	St Louis	63108	0	0	80	80	78.9%	77.1%	76.2%	78.2%	80.4%	78.1%	78.2%
St Louis City	Ms B's Blessings	4739 Cote Brilliante Ave	St Louis	63113	0	0	6	6	83.3%	66.7%	66.7%	66.7%	66.7%	66.7%	69.5%
St Louis City	Newstead Place	19 North Newstead	St Louis	63108	0	0	20	20	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis City	Oasis Residential Facility	3508 Prairie Ave	St Louis	63107	0	0	20	20	76.4%	90.0%	90.0%	95.0%	90.0%	100.0%	90.2%
St Louis City	Provision of Promise	4528 North Market St	St Louis	63113	0	0	20	20	85.0%						85.0%
St Louis City	Rosati Group Home	4218 North Grand Blvd	St Louis	63107	0	0	16	16	68.4%	85.5%	77.4%	67.8%	81.6%	90.8%	78.5%
St Louis City	Saddler Residential Care Facility II	730 Hodiamont Ave	St Louis	63112	0	20	0	20	100.0%	100.0%	95.0%	95.0%	95.0%	99.9%	97.5%
St Louis City	/ Silver Spur	3300 Texas Ave	St Louis	63118	0	34	0	34	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis City	Smiley Manor	5415 Thekla	St Louis	63120	0	0	20	20	60.0%	64.0%	72.0%	90.0%	90.0%	90.0%	76.3%
St Louis City	Spring Manor	3610 Palm St	St Louis	63107	0	94	0	94	31.9%	75.9%	30.1%	22.3%	25.5%	26.7%	35.3%
St Louis City	St Elizabeth Hall	325 North Newstead Ave	St Louis	63108	0	50	0	50		82.4%	84.1%	76.1%	80.0%	80.0%	80.5%
St Louis City	Union Manor Residential Care Facility	2711 North Union Blvd	St Louis	63113	0	0	50	50	80.0%	82.0%	86.0%	82.0%	86.0%	80.0%	82.7%
St Louis City	West Pine Group Home	4232 West Pine Blvd	St Louis	63108	0	0	9	9	95.2%	100.0%	87.8%	89.7%	81.9%	100.0%	92.6%
St Louis City	Wilbar Boarding Home	4337 Maryland Ave	St Louis	63108	0	0	49	49	49.0%	50.3%	49.7%	51.0%	51.7%	44.9%	49.4%

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for

\*ALL licensed beds as of March 31, 2015

\*\*info based on October - December 2013 DRL Survey \*\*\*info based on January - March 2014 DRL Survey \*\*\*\*info based on April - June 2014 DRL Survey \*\*\*\*\*info based on July - September 2014 DRL Survey
\*\*\*\*\*\*info based on October - December 2014 DRL Survey
\*\*\*\*\*\*info based on January - March 2015 DRL Survey

County Facility	lame Addr	ess Cit	y Zip	CON APPROVED	<u>Li</u> ALF	censed B RCF	eds* TOTAL	4th Qtr 2013 *** Occup %	1st Qtr 2014 *** Occup %	2nd Qtr 2014 **** Occup %	3rd Qtr 2014 ***** Occup %	4th Qtr 2014 ******* Occup %	1st Qtr 2015 ******** Occup %	Average Occup %
Subtotal for St Louis	City Number of Units in Subtotal:	22		0	198	488	686	73.3%	78.9%	70.9%	72.2%	73.4%	73.5%	73.7%
GRAND TOTALS:	Number in State:	64		635	1,320	877	2,197	74.5%	76.5%	72.1%	75.8%	76.7%	69.0%	74.0%

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for

## **#5259 NS:** Sunterra Springs of Independence



**Applicant:** Sunterra Springs LLC (owner/operator)

Contact Person: Vance E. Fager, 816-628-0249

vfager@sunterrasprings.com

**Location:** NW Corner S Jackson Dr. & E 37th Terrace Court South

Independence, 64057 (Jackson County)

**Cost:** \$7,801,050

**Appl. Rec'd:** October 23, 2015

**100 Days Ends:** January 31, 2016 (30-Day Extension: March 1, 2016)

**Summary:** Based on the following Certificate of Need Rules:

• Application Summary...... 19 CSR 60-50.430(3) .... Documented

• Detailed Description....... 19 CSR 60-50.430(4) .... Documented

• Financial Feasibility ......... 19 CSR 60-50.470(1-4). Documented

## **#5259 NS:** Sunterra Springs of Independence

#### **APPLICATION SUMMARY:**

The application summary was complete.

#### PROPOSAL DESCRIPTION:

The detailed project description and community awareness and support were **documented**.

The applicant proposes to **establish a 38-bed skilled nursing facility (SNF)**. The focus of the facility would be on the needs of patients needing rehabilitation services. This project includes construction of a single-story, 33,000 square-foot building. All rooms would be private.

Construction would commence in March, 2016 and be completed by May, 2017. The facility would be licensed in June, 2017.

The public was made aware of the project by means of an announcement placed in the Kansas City Star. The application included four letters of support. No opposition has been expressed.

#### **COMMUNITY NEED CRITERIA AND STANDARDS:**

A need according to the Criteria and Standards for "Long-Term Care" was **documented**.

For additional long-term care beds, the population-based need formula  $[Unmet\ Need\ =\ (S\ x\ P)\ -\ U]$  applies as follows:

Where: S = Service-specific need rate of 53 beds per 1,000 population aged 65+

P = Year 2020 population age 65+ in the 15-mile radius

U = Number of existing licensed (4,931) and approved (26) ICF/SNF beds in the 15-mile radius (114 licensed beds were reported as unavailable.)

Unmet need =  $(0.053 \times 112,395) - 4,957 = 999$  bed-need

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2013 through the 1st quarter of 2015 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **79.1%**, **80%**, **79.7%**, **79.5%**, **77.9% and 78.9%**, respectively.

The applicant's projected utilization for years 2018, 2019 and 2020 is 87.8%, 95% and 95.3%, respectively.

## **#5259 NS:** Sunterra Springs of Independence

### FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

The applicant intends to finance the project with unrestricted funds. A letter from Rudd & Company stated that Ball Ventures, LLC is in the process of forming Sunterra Springs, LLC and that Ball Ventures, LLC has sufficient available capital to build and operate the facility.

#### ADDITIONAL INFORMATION:

Additional information provided by the applicant is included with the electronic copy of the application on the CON website.

## Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

						<del></del>			4th Qtr 2013	1st Qtr 2014	2nd Qtr 2014	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015	
County	Facility Name	Address	City	Zip	CON APPROVE D	SNF	censed E	TOTAL	Occup %	Average Occup %					
Cass	Pleasant Hill Health and Rehabilitation	1300 Broadway	Pleasant Hill	64080	0	90	0	90	82.7%	86.0%	86.5%	85.3%	82.6%	90.9%	85.6%
Subtotal fo	r Cass Number of Unit	s in Subtotal:			0	90	0	90	82.7%	86.0%	86.5%	85.3%	82.6%	90.9%	85.6%
Clay	Ashton Court Care And Rehabilitation Centre		Liberty	64068	0	140	0	140	96.4%	97.2%	96.1%	97.0%	96.0%	94.2%	96.2%
Clay	Pleasant Valley Manor Care Center	6814 Sobbie Rd	Liberty	64068	0	102	0	102	92.2%	89.9%	83.1%	78.7%	81.3%	81.7%	84.5%
Subtotal fo	r Clay Number of Unit	s in Subtotal: 2			0	242	0	242	94.7%	94.3%	90.9%	89.7%	90.2%	89.3%	91.5%
Jackson	Armour Oaks Senior Living Commun	i 8100 Wornall Rd	Kansas City	64114	0	38	0	38	94.6%	95.4%	98.2%	95.4%	96.5%	94.3%	95.7%
Jackson	Autumn Terrace Health & Rehabilitation	6124 Raytown Rd	Raytown	64133	0	154	0	154	75.9%	80.3%	84.0%	77.6%	78.8%	81.5%	79.7%
Jackson	Bishop Spencer Place, Inc, The	4301 Madison Ave	Kansas City	64111	0	57	0	57	83.4%	91.9%	91.3%	90.9%	85.9%	94.1%	89.6%
Jackson	Blue River Rehabilitation Center	10425 Chestnut Dr	Kansas City	64137	0	160	0	160	83.0%	84.2%	84.7%	87.9%	86.9%	88.2%	85.8%
Jackson	Carmel Hills Healthcare And Rehabilitation Center	810 East Walnut	Independence	64050	0	194	0	194	88.9%	90.0%	87.1%	87.6%	88.3%	88.2%	88.3%
Jackson	Clara Manor Nursing Home	3621 Warwick Blvd	Kansas City	64111	0	90	0	90	84.6%	88.6%	78.4%	81.5%	84.2%	93.7%	85.1%
Jackson	Edgewood Manor Nursing Home	11900 Jessica Ln	Raytown	64138	0	66	0	66	79.7%	77.0%	79.3%	74.4%	77.5%	78.3%	77.7%
Jackson	Glennon Place Nursing Center	128 North Hardesty	Kansas City	64123	0	120	0	120	73.8%	71.6%	73.7%	72.4%	75.0%	75.7%	73.7%
Jackson	Golden Livingcenter - Independence	17451 East Medical Center Parkway	Independence	64057	0	118	0	118	69.1%	69.2%	71.1%	68.2%	71.6%	71.2%	70.1%
Jackson	Gregory Ridge Living Center	7001 Cleveland Ave	Kansas City	64132	0	116	0	116	80.5%	87.8%	91.2%	90.7%	92.2%	92.7%	89.2%
Jackson	Hidden Lake Care Center	11400 Hidden Lake Dr	Raytown	64133	0	112	0	112	86.7%	86.9%	84.1%	80.7%	80.3%	74.5%	82.2%
Jackson	Highland Rehabilitation & Health Car Center	€ 904 East 68th St	Kansas City	64131	0	162	0	162	71.7%	70.2%	68.2%	68.1%	68.1%	66.9%	68.9%
Jackson	Holmesdale Healthcare & Rehabilitation Center	8033 Holmes	Kansas City	64131	0	100	0	100	71.4%	72.7%	65.3%	68.7%	70.7%	71.0%	69.9%
Jackson	Hope Care Center	115 East 83rd St	Kansas City	64114	0	16	0	16	99.0%	95.6%	97.0%	99.9%	100.0%	100.0%	98.6%
Jackson	Independence Manor Care Center	1600 South Kings Highway	Independence	64055	0	99	0	99	75.5%	84.2%	93.1%	94.4%	93.4%	94.2%	89.1%
Jackson	Jeanne Jugan Center	8745 James A Reed Rd	Kansas City	64138	0	26	25	51	95.0%	94.8%	97.0%	99.4%	97.7%	97.2%	96.9%
Jackson	Jefferson Health Care	615 SW Oldham Parkway	Lees Summit	64081	0	120	0	120	58.3%	59.2%	55.8%	55.6%	51.1%	53.6%	55.6%
Jackson	John Knox Village Care Center	600 NW Pryor Rd	Lees Summit	64081	0	430	0	430	72.8%	67.1%	66.1%	67.2%	64.2%	71.1%	68.1%
Jackson	Lee's Summit Pointe Health & Rehabilitation	1501 Southwest Third St	Lees Summit	64081	0	60	0	60	71.7%	80.2%	81.7%	82.7%	84.2%	83.5%	80.7%
Jackson	Maywood Terrace Living Center	10300 East Truman Rd	Independence	64052	0	89	0	89	85.0%	85.3%	87.6%	88.8%	50.4%	48.9%	69.5%
Jackson	Monterey Park Rehabilitation & Healt Care Center	tl 4600 Little Blue Parkway	Independence	64057	0	122	0	122	81.5%	81.9%	82.6%	83.1%	77.9%	76.7%	80.6%
Jackson	Myers Nursing & Convalescent Center	e 2315 Walrond Ave	Kansas City	64127	0	0	84	84	82.1%	84.8%	87.8%	83.3%	81.1%	82.1%	83.5%
Jackson	Oak Grove Nursing & Rehab	2108 South Mitchell	Oak Grove	64075	0	90	0	90	95.1%	95.8%	91.0%	87.4%	88.1%	87.5%	90.8%
Jackson	Parkway Health And Rehab	2323 Swope Prkwy	Kansas City	64130	0	97	0	97	88.6%	94.8%	86.9%	84.2%	82.8%	85.4%	86.9%
Jackson	Plaza Rehabilitation & Health Care Center, The	4330 Washington	Kansas City	64111	0	154	0	154	58.8%	59.4%	59.3%	61.0%	60.0%	57.0%	59.3%

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for special

\*ALL licensed beds as of March 31, 2015

\*\*info based on October - December 2013 DRL Survey
\*\*\*info based on January - March 2014 DRL Survey
\*\*\*\*info based on April - June 2014 DRL Survey

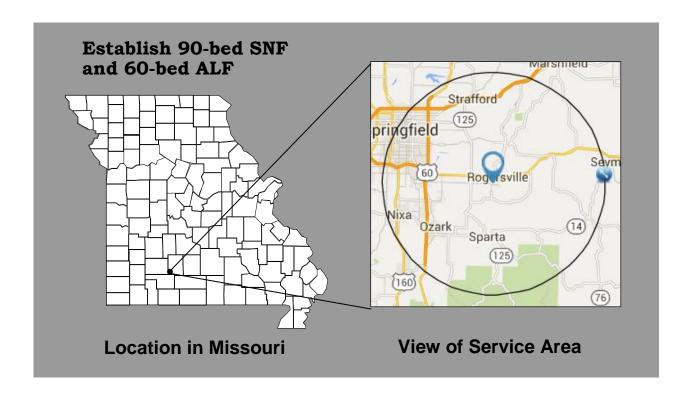
## Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

0	Facility Name	Address	<b>a</b> ":	7:	CON	Lic	ensed E	Beds*	4th Qtr 2013	1st Qtr 2014	2nd Qtr 2014	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015	Average
County	Facility Name	Address	City	Zip	APPROVE D	SNF	ICF	TOTAL	Occup %	Occup <sup>®</sup>					
Jackson	Rehabilitation Center Of Independent	( 1800 S Swope Dr	Independence	64057	0	130	0	130	75.6%	82.1%	81.4%	78.8%	78.0%	74.6%	78.4%
Jackson	Rosewood Health and Rehab Center	1515 West White Oak	Independence	64050	0	300	0	300	91.2%	94.1%	94.9%	92.9%	93.7%	93.4%	93.4%
Jackson	Seasons Care Center	15600 Woods Chapel Rd	Kansas City	64139	26	46	0	46	97.5%	98.7%	98.2%	99.2%	99.1%	98.4%	98.5%
Jackson	Shangri-La Rehab & Living Center	930 North East Duncan Rd	Blue Springs	64014	0	120	0	120	74.4%	74.3%	73.3%	70.4%	64.8%	67.5%	70.8%
Jackson	St Mary's Manor	111 Mock Ave	Blue Springs	64014	0	132	0	132	69.0%	69.9%	67.5%	89.6%	61.7%	59.5%	68.5%
Jackson	Summit, The	3660 Summit	Kansas City	64111	0	64	0	64	81.7%	91.0%	83.1%	81.4%	84.5%	91.3%	85.5%
Jackson	Swope Ridge Geriatric Center	5900 Swope Prkwy	Kansas City	64130	0	240	0	240	51.0%	48.0%	46.6%	47.9%	48.7%	47.6%	48.3%
Jackson	Truman Medical Center Lakewood Care Center	7900 Lees Summit Rd	Kansas City	64139	0	188	0	188	93.4%	93.5%	95.0%	96.0%	93.3%	96.3%	94.6%
Jackson	Villages of Jackson Creek Memory Care, The	19400 E 40th St Court S	Independence	64057	0	0	70	70	88.7%	94.2%	92.8%	92.2%	96.3%	95.3%	93.2%
Jackson	Villages of Jackson Creek, The	3980 S Jackson Dr	Independence	64057	0	120	0	120	95.0%	88.5%	94.3%	91.5%	92.1%	93.9%	92.6%
Jackson	Westridge Gardens Rehabilitation & Health Care Center	11901 Jessica Lane	Raytown	64138	0	120	0	120	71.3%	70.2%	69.7%	65.8%	67.5%	69.8%	69.0%
Jackson	Wilshire At Lakewood	600 Ne Meadowview Dr	Lees Summit	64064	0	170	0	170	81.7%	84.5%	92.5%	89.8%	92.3%	93.6%	88.9%
Subtotal fo	r Jackson Number of Unit	s in Subtotal: 37			26	4,420	179	4,599	78.3%	79.1%	78.9%	78.8%	77.1%	78.2%	78.4%
GRAND T	TOTALS: N	umber in State: 40			26	4,752	179	4,931	79.1%	80.0%	79.7%	79.5%	77.9%	78.9%	79.2%

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for special

Based on available beds

## #5234 DS: Copper Rock Village



**Applicant:** Willow Health Care, Inc. (owner/operator)

Contact Person: Thomas D. Vaughn, 573-635-9118

tom.vaughn@huschblackwell.com

**Project Address:** State Highway VV; to the West of the intersection

with Old Buggy Rd.

Rogersville, 65742 (Webster County)

**Cost:** \$17,063,685

**Appl. Rec'd:** October 23, 2015

**100 Days Ends:** January 31, 2016 (30-Day Extension: March 1, 2016)

**Conclusions:** Based on the following Certificate of Need Rules:

• Community Need.........19 CSR 60-50.450(1)(A) & (1)B)...Partially Documented

## #5234 DS: Copper Rock Village

#### **APPLICATION SUMMARY:**

The application summary was complete.

#### PROPOSAL DESCRIPTION:

The detailed project description and community awareness and support were **documented**.

The applicant proposes to **establish a 90-bed skilled nursing facility (SNF) and a 60-bed assisted living facility (ALF).** This would be accomplished by through the new construction of 100,119 total square feet. The SNF would consist of 63,000 square feet and would include 12-bed memory care unit. The ALF would be located on one floor of a separate building and would consist of 37,119 square feet.

The project would be completed in phases. The applicant expects construction for the SNF to start in April of 2016, and be completed in February of 2017. Construction for the ALF would start in September of 2016 and be completed in July of 2017.

An announcement was placed in a local newspaper making the public aware of the project. Five letters in support were received and there were no letters of opposition.

#### **COMMUNITY NEED CRITERIA AND STANDARDS:**

A need according to the Criteria and Standards for "Long-Term Care" was **partially** documented.

For additional long-term care beds, the population-based need formula  $[Unmet\ Need = (S\ x\ P) - U]$  applies as follows:

#### For the SNF:

Where: S = Service-specific need rate of 53 beds per 1,000 population aged 65+

P = Year 2020 population age 65+ in the 15-mile radius

U = Number of existing licensed (1,583) and approved (268) ICF/SNF beds in the 15-mile radius (54 licensed beds were reported as unavailable.)

Unmet need =  $(0.053 \times 45,355) - 1,851 = 552$ -bed need

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2013 through the 1st quarter of 2015 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **84.7%**, **85%**, **81.6%**, **83.8%**, **84.2%**, **and 84.5%**, respectively.

The applicant's projected utilization for years 2017, 2018 and 2019 is 13.4%, 76.2% and 94.4%, respectively.

#### For the ALF:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+

P = Year 2015 population age 65+ in the 15-mile radius

U = Number of existing licensed (1,133) and approved (139) ALF/RCF beds in the 15-mile radius (62 licensed beds were reported as unavailable.)

Unmet need =  $(0.025 \times 45,355) - 1,272 = 139$ -bed surplus

## #5234 DS: Copper Rock Village

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2013 through the 1st quarter of 2015 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **75.2%**, **73.1%**, **72.9%**, **74%**, **76.8% and 76%** respectively.

The applicant's projected utilization for years 2018, 2019 and 2020 is 21.3%, 57.8% and 58.5%, respectively.

#### FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

The application included a letter from United States Department of Agriculture stating that USDA, Rural Development has set aside adequate funding for the project.

#### ADDITIONAL INFORMATION:

Additional information was required and is included with the electronic application on the CON website.

## Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

	<b>-</b>			]	CON	Lic	ensed B	eds*	4th Qtr 2013	1st Qtr 2014	2nd Qtr 2014	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015	Average
County	Facility Name	Address	City	Zip	APPROVE n	SNF	ICF	TOTAL	Occup %	Occup %					
Christian	Baptist Home - Ozark, The	1625 West Garton Rd	Ozark	65721	0	0	33	33	85.9%	75.8%	76.6%	90.4%	85.6%	86.6%	83.5%
Christian	Nixa Nursing & Rehab	1104 N Main St	Nixa	65714	0	82	0	82	89.8%	94.1%	90.4%	86.4%	96.2%	93.3%	91.7%
Christian	Ozark Nursing & Care Center	1486 North Riverside Rd	Ozark	65721	0	120	0	120	83.7%	81.0%	78.1%	78.2%	80.3%	74.5%	79.3%
Christian	Ozark Riverview Manor	1200 West Hall St	Ozark	65721	0	90	0	90	98.5%	96.5%	96.4%	96.6%	96.5%	95.2%	96.6%
Christian	Sixty-Five Market Place Senior Community	5500 N. 15th Street	Ozark	65721	80	0	0	0							0.0%
Subtotal for	r Christian Number of Unit	s in Subtotal: 5			80	292	33	325	90.1%	88.7%	86.8%	87.3%	90.1%	87.2%	88.4%
Greene	Cox Health	3535 S. National Ave	Springfield	65807	0	28	0	28	62.9%	63.9%	62.4%	64.8%	60.7%	66.2%	63.5%
Greene	Glendale Gardens Nursing & Rehab	3535 East Cherokee	Springfield	65809	0	120	0	120	81.0%	80.0%	81.4%	78.4%	77.4%	85.2%	80.5%
Greene	James River Care and Rehabilitation Center, Inc	3550 East Battlefield	Springfield	65809	0	120	0	120	92.7%	94.6%	93.6%	91.3%	93.9%	92.8%	93.1%
Greene	LSS-Continuing Care Retirement Community	W. Walnut Lawn Street and S Kansas Expressway	Springfield	65807	60	0	0	0							0.0%
Greene	Magnolia Square Nursing and Rehabilitation Center	1502 West Edgewood	Springfield	65807	0	120	0	120	90.1%	90.2%	87.4%	91.4%	89.2%	89.8%	89.7%
Greene	Manor at Elfindale, The	1707 West Elfindale St	Springfield	65807	0	100	0	100	95.3%	100.0%	91.2%	91.0%	91.0%	100.0%	94.6%
Greene	Manorcare Health Services	2915 S Fremont	Springfield	65804	0	194	0	194	74.1%	74.2%	68.4%	70.9%	72.6%	69.5%	71.6%
Greene	Maples Health and Rehabilitation, Th	610 West Sunset St	Springfield	65807	0	120	0	120	81.2%	88.5%	76.5%	77.6%	76.7%	77.2%	79.3%
Greene	Mercy Hospital Springfield - SNF Closed 07/15/14	1235 East Cherokee	Springfield	65804	0	0	0	0	77.2%	74.9%	61.0%				71.1%
Greene	Mercy Villa	1100 East Montclair	Springfield	65807	0	146	0	146	77.6%	74.2%	70.6%	84.7%	80.6%	82.8%	78.1%
Greene	Neighborhoods at Quail Creek, The	1514 West Lark	Springfield	65810	8	112	0	112	73.0%	74.4%	73.3%	71.5%	74.6%	76.3%	73.8%
Greene	Primrose Senior Community(CON approved 3-2-15)	3700 South Ave (Second Lot NW of Primrose St)	Springfield	65807	120	0	0	0							0.0%
Greene	Springfield Rehabilitation & Health Care Center	2800 S Fort Ave	Springfield	65807	0	120	0	120	96.3%	94.2%	91.6%	92.8%	93.0%	89.0%	92.8%
Greene	Strafford Care Center	505 West Evergreen	Strafford	65757	0	78	0	78	90.4%	93.7%	95.0%	97.5%	94.6%	94.7%	94.3%
Subtotal for	r Greene Number of Unit	ts in Subtotal: 14			188	1,258	0	1,258	83.5%	84.1%	80.4%	83.0%	82.7%	83.8%	82.9%
GRAND T	TOTALS: Nu	umber in State: 19			268	1,550	33	1,583	84.7%	85.0%	81.6%	83.8%	84.2%	84.5%	84.0%

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for special

Last printing: Friday, November 13, 2015

		Address	City	Zip	CON	<u>Li</u>	censed B	eds*	4th Qtr 2013	1st Qtr 2014	2nd Qtr 2014	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015	Average
County	Facility Name	Address	City	Zip	APPROVED	ALF	RCF	TOTAL	Occup %	Occup %					
Christian	Baptist Home - Ozark, The	1625 West Garton Rd	Ozark	65721	0	30	0	30	75.9%	81.9%	86.5%	90.0%	90.6%	86.6%	85.3%
Christian	Bradford Court - Assisted Living By Americare	902 North Main	Nixa	65714	0	42	0	42	74.0%	52.7%	52.4%	55.1%	100.0%	71.0%	65.6%
Christian	Century Pines Assisted Living	709 East McCracken Rd	Ozark	65721	9	94	0	94	94.3%	95.7%	92.9%	92.9%	92.9%	88.6%	92.9%
Christian	Essex of Ozark, The	5173 North 22nd	Ozark	65721	0	0	12	12	92.3%	88.4%	91.8%	95.0%	73.8%	64.5%	84.4%
Christian	Life Enhancement Village Of The Ozarks	1111 Care Ave	Nixa	65714	0	0	126	126	94.3%	96.9%	94.7%	88.6%	87.6%	88.5%	91.8%
Christian	Nixa Nursing & Rehab	1104 N Main St	Nixa	65714	0	0	62	62	20.8%	20.8%	24.7%	32.6%	31.9%	27.2%	26.3%
Christian	Northpark Village - Assisted Living By Americare	4449 North Highway Nn	Ozark	65721	0	52	0	52	62.5%	53.3%	52.7%	56.1%	57.7%	54.2%	56.1%
Christian	Riverview Residential Place	1200 West Hall St	Ozark	65721	0	0	40	40	88.0%	89.4%	97.0%	96.9%	96.5%	88.6%	92.8%
Christian	Special Force Family Ministries	428 South Harrison St	Nixa	65714	0	0	12	12	100.0%	100.0%	100.0%	100.0%	100.0%	91.7%	98.5%
Subtotal for	Christian Number of Units in Sul	btotal: 9			9	218	252	470	76.3%	74.5%	74.6%	74.8%	77.7%	73.0%	75.1%
Greene	Culpepper Place Of Chesterfield Village	2410 West Chesterfield Blvd	Springfield	65807	0	0	92	92	97.3%	99.8%	99.6%	97.2%	97.9%	98.7%	98.4%
Greene	Culpepper Place Of Springfield	3540 East Cherokee	Springfield	65809	0	0	67	67	97.4%	99.6%	98.5%	97.4%	97.4%	99.6%	98.3%
Greene	Fremont Senior Living, The (Opened 07/19/2013)	1520 E Bates St	Springfield	65804	0	72	0	72	34.4%	62.0%	80.7%	86.2%	86.2%	85.7%	72.5%
Greene	Gardens, The	1302 West Sunset	Springfield	65807	0	148	0	148	70.3%	64.9%	66.9%	71.2%	66.4%	68.9%	68.1%
Greene	Jacobs Care Center, LLC	932 West State	Springfield	65806	0	0	12	12	72.7%	81.8%	81.8%	80.0%	81.7%	18.2%	69.5%
Greene	Lakewood - Assisted Living By American	4685 Robberson Ave	Springfield	65810	0	61	0	61	87.0%	82.9%	80.8%	70.1%	71.7%	79.4%	78.4%
Greene	LSS-Continuing Care Retirement Community	W. Walnut Lawn Street and S. Kansas Expressway	Springfield	65807	60	0	0	0							0.0%
Greene	Manorcare Health Services	2915 S Fremont	Springfield	65804	0	40	0	40	29.9%	31.6%	26.1%	32.8%	31.4%	28.3%	30.0%
Greene	Maple Wood Alzheimer's Special Care Center	1146 E Lakewood St	Springfield	65810	0	66	0	66		51.4%	59.3%	68.4%	70.4%	72.2%	64.4%
Greene	Primrose Senior Community(CON approved 3-2-15)	3700 South Ave (Second Lot N of Primrose St)	Springfield	65807	70	0	0	0							0.0%
Greene	Ravenwood - Assisted Living By America	1950 East Republic Rd	Springfield	65804	0	60	0	60	94.3%	66.0%	40.1%	49.4%	100.0%	100.0%	70.7%
Greene	Rogersville Care Place	4193 S Zion Ln	Rogersville	65742	0	0	8	8	87.5%	94.4%	37.5%	37.5%	12.5%	12.5%	47.0%
Greene	Spring Ridge - Assisted Living By Americare	2828 South Meadowbrook	Springfield	65807	0	37	0	37	81.0%	75.3%	70.7%	61.4%	68.0%	75.9%	72.0%
Subtotal for	Greene Number of Units in Sul	btotal: 13			130	484	179	663	74.4%	72.1%	71.7%	73.5%	76.2%	78.0%	74.3%
GRAND T	OTALS: Number in	State: 22			139	702	431	1,133	75.2%	73.1%	72.9%	74.0%	76.8%	76.0%	74.6%

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for

\*ALL licensed beds as of March 31, 2015

Item #1

#5079 NS: Green Hills Care Center

Kansas City, (Platte County)

\$13,246,000, Second extension on CON to establish 120-bed SNF

Contact Person: Craig Elmore, 913-345-0048 (jjedcoe@aol.com)

On September 8, 2014, a CON was issued to Platte GH, LLC (owner) and Platte GH operations, LLC, (operator), to establish a 120-bed SNF at 9100 N. Green Hills Road, Kansas City, MO 64154.

On October 8, 2015, a request was received for a second extension to March 8, 2016. The applicants state that they have made substantial progress on design work. The delays are associated with the evaluation of site issues, road and infrastructure issues and other project considerations. The zoning process has been initiated. The applicants expect to begin construction in the spring of 2016 but are allowing for possible weather delays. One further extension may be necessary.

### Modification/Extension Request History

**Request Rec'd**4/01/15

Reason for Request

Decision

05/14/15-Staff granted extension to 09/08/15

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

#### Item #2

#4516 RS: Chesterfield Senior Care Chesterfield, (St. Louis County)

\$8,213,069, Change of operator and extensions on CON to establish a 51-bed ALF

Contact Person: Richard D. Watters, 314-621-2939 (rdwatterslashlybaer.com)

On July 12, 2010, a CON was issued to Vision Ventures, LLC (owner) and Chesterfield Senior Care, LLC (operator), to establish a 51-bed ALF at 17655 Wild Horse Creek Road, Chesterfield, MO 63005.

On December 4, 2015 a request was received for a change of operator to Covenant Senior Care, LLC, a new equity partner. The applicants state that Chesterfield Senior Care, LLC is unable to continue on with the project due to health issues.

The applicants are also requesting multiple extensions to March 12, 2016. A request for an extension was received in January, 2015; however, it was not processed because staff thought that a capital expenditure through above-ground construction had occurred. The applicants reported that a capital expenditure occurred in February, 2013; however, it was not incurred through above-ground construction. Photos of site work and pouring of footings and foundations have been provided. Planning and zoning are complete. The applicants do not expect the need for any more extensions. The applicants reported that as of July 12, 2015 that they had incurred project costs totaling \$1,543,799.

#### Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
01/07/11	Zoning	01/24/11-Staff granted extension to 07/12/11
07/21/11	Zoning and changes in plans	09/12/11-Granted extension to 01/12/12
03/13/12	Architectural changes to plan	05/07/12-Granted extension to 09/12/12
09/12/12	Financing changes	10/15/12-Granted extension to 03/12/13

The applicants are current on periodic progress reports (PPR) requirements for the project.

Additional information is available on the Certificate of Need website.

Item #3

#5076 DS: South County Senior Care

St. Louis, (St. Louis County)

\$46,231,000, Second extension on CON to establish 120-bed SNF and 80-bed ALF

Contact Person: Bruce Duncan, 615-890-2020 (bduncan@nhccare.com)

On November 3, 2014, a CON was issued to South County Senior Care, LLC (owner/operator), to establish a 120-bed SNF and an 80-bed ALF at 10070 Kennerly Road, St. Louis, MO 63128. This would be accomplished through the construction of a 154,086 square-foot building of which 76,920 square feet would be used exclusively for the SNF, and 61,784 square feet would be used exclusively for the ALF. The two facilities would share additional ancillary space.

On October 26, 2015, a request was received for a second extension to May 3, 2016. The applicant states that another review of the project by St. Anthony's Medical Center is required and that the site is included in a master land use plan review. These have caused delays in the project. The applicant states that zoning was confirmed and a use permit is in place. The applicants anticipate needing two additional extensions.

Modification/Extension Request History

Request Rec'd Reason for Request Decision

05/05/15 Finalizing agreements 05/13/15-Staff granted extension to 11/03/15

The applicant is current on periodic progress reports (PPR) requirements for the project.

Additional information is available on the Certificate of Need website.

Item #4

#5080 NS: Ozark Senior Villas Ozark, (Christian County)

\$15,051,382, Second extension on CON to establish 80-bed SNF

Contact Person: Jack Baker, 417-399-5536, ilbaker30@msn.com

On November 3, 2014 a CON was issued to Sixty-Five Marketplace Seniors, LLC (owner) and Future Focus of Ozark, LLC (operator) to establish an 80-bed SNF to be located at 5500 N. 15<sup>th</sup> Street, Ozark, MO 65721. Nine buildings totaling 61,650 square feet would be constructed according to the "Green House" model. There would be an administrative building and eight buildings that would house ten residents each.

On July 13, 2015 a request was approved for a change of owner, operator and site. The owners became MSS Properties, LLC and HI-Security, LLC, and the operator became Real Home Communities, LLC. The approved location became 5600-5660 N. Farmer's Branch Road, Ozark, MO 65721.

On November 9, 2015, a request was received for a second extension to May 3, 2016. The applicants state that the changes to owner, operator and site change have delayed the project. The applicant has had to redraw plans and has sent out new bids for site work. The applicant anticipates construction to begin in March of 2016, so therefore one more extension will be needed.

Modification/Extension Request History

**Request Rec'd**05/03/15

Reason for Request
Owner, operator and site change

Decision

06/03/15-Staff granted extension to 11/03/15

The applicant is current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

Item #5

#5096 HS: Northside Urgent Care Hospital

St. Louis, (St. Louis City)

\$8,348,640, Second extension on CON to establish 3-bed hospital

Contact Person: Richard D. Watters, 314-621-2939 (rdwatters@lashlybaer.com)

On November 3, 2014, a CON was issued to Northside Urgent Care Property, LLC (owner) and Northside Urgent Care Hospital, Inc. (operator) to establish a 3-bed urgent care hospital to be located at the S.E. Corner of 25<sup>th</sup> Street and N. Market Street, St. Louis, 63106 at a cost of \$6,853,528. A 13,100 square-foot building would be constructed.

On March 2, 2015 the CON was reissued to reflect a site change to 1120 N. Jefferson, St. Louis, MO 63106. On September 14, 2015, a cost overrun was approved to \$8,348,640.

On November 9, 2015, a request for a second extension to May 3, 2016 was received. The applicants state the delay is due to the site change. The applicants have revised site and building plans and expects construction to be completed by May, 2017. The applicants expect that one or two more extensions will be needed.

#### Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
02/03/15	Site change	03/02/15-Granted site change
05/22/15	Revision to site plan	05/26/15-Staff granted extension to 11/03/15
08/14/15	Cost overrun	09/14/15-Cost overrun approved

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

Item #6

#5053 RT: Rolla Residential, LLC

Rolla, (Phelps County)

\$2,120,000, Voluntary Forfeiture on CON to replace 21 ALF beds

Contact Person: Henley Montgomery, 573-442-5277, hmontgomery@americareusa.net

On August 21, 2014, a CON was issued to Rolla Residential Care, LLC (owner/operator), to replace 21 ALF beds from Parkside-Assisted Living by Americare located at 1700 E. 10<sup>th</sup> Street, Rolla, MO 65401 to a new facility to be located at Part of Tract B of McCutchen Acres, No.1, Sec 1, T37N, R8W, Rolla, MO 65401 with a project cost of \$2,120,000.

On November 10, 2015, a request was received for a voluntary forfeiture. The applicant stated that the project has changed significantly, including a substantial increase in cost, an increase in the number of beds, and a different site. The applicant is requesting approval to forfeit this project and plan to apply for a new CON for a different proposal in the future.

#### Modification/Extension Request History

**Request Rec'd**3/20/15

Reason for Request
Decision
3/20/15-Staff granted extension to 8/21/15

Additional information is available on the Certificate of Need website.

Item #7

#5094 NS: Ste. Genevieve Care Center Ste. Genevieve, (Ste. Genevieve County)

\$1,886,000, Second extension on CON to add 30 SNF beds

Contact Person: James J. Giardina, 636-394-3000, jqiardina@comm-care.com

On November 3, 2014, a CON was issued to CCC St. Genevieve, LLC (owner) and St. Genevieve Care Center, Inc (operator), to add 30 SNF beds to Ste. Genevieve Care Center, an existing 60-bed SNF located at 1010 Ste. Genevieve Dr., Ste. Genevieve, MO 63670 with a project cost of \$1,886,000. A 12,400 square foot addition would be added to the current 19,000 square-foot facility.

On November 25, 2015, a request was received for a second extension to May 3, 2016. The applicants stated that they are awaiting final plan approval from the City of Ste. Genevieve. Financing has been secured and site work has started. The applicants do not anticipate the need for any more extensions.

Modification/Extension Request History

Request Rec'dReason for RequestDecision05/28/15Site plan approval5/29/15-Staff granted extension to 11/03/15

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

Item #8

#4170 RS: MH-Brookview, LLC
Maryland Heights (St. Louis County)
\$7,300,000, Extensions on CON to establish 44-bed ALF

Contact Person: Richard D. Watters, 314-621-2939 (rdwatters@lashlubaer.com)

On March 31, 2008, a CON was issued to MH-Deer Creek, LLC (owner/operator) to establish a 77-bed ALF at 3200 Laclede Station Road, Maplewood, MO 63143. It was reissued on June 1, 2009 due to change of owner/operator to MH-Brookview, LLC; change of site to 2963 Doddridge Avenue, Maryland Heights, MO 64043; and reduction of project cost to \$12,597,650. On February 4, 2013, the CON was modified to reduce the number of ALF beds to 44 and reduce the project cost to \$7,300,000.

On May 1, 2012 a letter was received stating that the applicant had incurred a capital expenditure with above ground construction. On December 4, 2015, a request for extensions of a capital expenditure through above-ground construction to March 31, 2016 was received.

The applicant states that disputes over a potential historical building have delayed the project but have since been resolved. The applicant states that the building has been demolished and anticipates construction to begin in February of 2016 and be completed in February of 2017. Therefore, the applicant does not expect the need for any further extensions. The total amount of project costs incurred reported as of September 30, 2015 is \$1,432,538.

Modification.	/Extension	Request	History
Mounicanon	LYCHISIOIT	request	TIISTOLY

Request Rec'd	Reason for Request	Decision
10/01/08	Design work completed but could not begin construction	10/08/08-Staff granted extension to 03/31/09
05/01/09	Relocate to reduce cost; financing	06/01/09-Granted site change, owner/operator change, reduction in project cost and extension to 9/30/09
11/18/11	Financing	01/09/12-Extensions granted to 03/30/12

The applicant is current on periodic progress reports (PPR) requirements for the project at this time. However, CON office records indicate that several PPR submissions for this project have been late in the past.

Additional information is available on the Certificate of Need website.

Item #9

#5191 HS: Saint Luke's East Hospital Lee's Summit, (Jackson County)

\$2,296,732, Voluntary forfeiture on CON to acquire an additional linear accelerator

Contact Person: Michael A. Steiner, 816-932-5027, msteiner@saint-lukes.org

On July 13, 2015, a CON was issued to Saint Luke's East Hospital (owner/operator), to acquire an additional linear accelerator to be located at 100 N. E. Saint Luke's Blvd, Lee's Summit, MO 64068 with a project cost of \$2,296,732.

On December 3, 2015, a request was received for approval to voluntarily forfeit the CON. The applicant stated that the acquisition is no longer part of the hospital's business plan.

Additional information is available on the Certificate of Need website.

Item #10

#5136 DS: Primrose Senior Community

Springfield, (Greene County)

\$23,600,936, Site, owner and operator change for ALF on CON to establish a 120-bed SNF and 70-bed ALF

Contact Person: Thomas Piper, 573-230-5350, <u>macquest@mac.com</u>

On March 2, 2015, a CON was issued to Primrose Senior Living, LLC (owner) and Senior Living Management Group, LLC, (operator) to establish a 120-bed SNF and a 70-bed ALF at 3700 South Avenue (aka, second Lot NW of E Primrose St.), Springfield, MO 65807 with a project cost of \$23,600,936. This would be accomplished through the construction of two buildings totaling approximately 121,800 square feet. The SNF would consist of 75,000 square feet, and the ALF would consist of 46,800 square feet.

On December 4, 2015 a request was received to modify the ALF (only) on the CON by changing its site, owner and operator. The applicants stated that the modifications are needed because there is not enough land to accommodate both the ALF and SNF at the current site. The ALF would be located at a site for which there are plans for independent living enabling residents to "age in place".

The ALF would be located approximately 4.9 miles from the originally-approved location to 3851-3911 East State Highway D, Springfield, MO 65809. The owner of the ALF would become 70-AL Senior Living, LLC. The operator of the ALF would become Living Consulting Group, LLC. The SNF's location, owner and operator would not change.

If the modifications to the CON are approved, the Committee may want to consider requiring that the SNF and the ALF <u>separately</u> meet the requirement of a capital expenditure through aboveground construction. Also, since the current capital expenditure deadline is March 2, 2016, the Committee may want to grant an extension to September 2, 2016 for both the ALF and SNF to incur above-ground construction.

Modification/Extension Request History

**Request Rec'd** Reason for Request 09/03/15 Construction Drawings

Decision

09/04/15-Staff granted extension to 03/02/16

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

Item #11

#4966 RS: The Grove in Creve Coeur

Creve Coeur (St. Louis County)

\$18,151,453, Fourth extension on CON to establish a 75-bed ALF

Contact Person: Jonathan Dalton, 314-621-5070 (jdalton@armstrongteasdale.com)

On November 4, 2013, a CON was issued to Tealwood Acquisitions, LLC and The Grove Assisted Living L.L.C. to establish a 75-bed assisted living facility (ALF) at 450 N. Lindbergh Blvd., Creve Coeur, MO 63141. A multi-level, 61,300 square-foot building would be constructed.

On December 4, 2015, a request was received for a fourth extension to May 4, 2016. The applicants state that the delay has been due to pending litigation over Creve Coeur zoning preventing closing on land purchase. The land purchase was completed in November 2015. The applicants anticipate completion of construction to be in the fourth quarter of 2016. No additional extensions should be required.

#### Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
06/10/14	Planning and Zoning lawsuit	06/10/14-Staff granted extension to 11/4/14
12/30/14	Planning and Zoning lawsuit	01/05/15-Granted second extension to 5/04/15
06/08/15	Planning and Zoning lawsuit	07/13/15-Granted third extension to 11/04/15

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

Item#12

#5025 RS: The Grove in Chesterfield Village

Chesterfield (St. Louis County)

\$24,528,970, Third extension on CON to establish a 95-bed ALF

Contact Person: Jonathan Dalton, 314-621-5070 (jdalton@armstrongteasdale.com)

On May 5, 2014, a CON was issued to The Grove Assisted Living, L.L.C. to establish a 95-bed assisted living facility (ALF) at 16300 Justus Post Road and 16120 W. Chesterfield Parkway, Chesterfield, MO 63017.

On December 4, 2015, a request was received for a third extension to May 5, 2016. The applicant states that zoning approval has been obtained, and that final land use and other regulatory approvals are pending. Also, the land purchase must be completed before construction can begin. The applicant expects construction to begin in the second quarter of 2016, and that one more extension will be needed.

#### Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
12/05/14	Zoning	12/05/15-Staff granted extension to 05/05/15
06/08/15	Zoning	07/13/15-Granted extension to 11/05/15

The applicant is current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

# Management Issues

### Committee confirmation of Non-Applicability CON Letters Issued for period October 8, 2015 - December 14, 2015 (sorted by "Issue Date")

							1		
	Project Information		Decription		Dates Decision		Applicant		
Number	Project Name Address City	Zip		Proposed Activity County	Original Proj Cost	LOI Rec'd Test Verified	Issue Date Decision	Owner Name Operator Name	Phone No.
5221 RA	The Essex by Bristol 301 East Third St	Sedalia	65301	Replace 12 RCF beds Pettis	\$447,088	07/08/2015	11/03/2015 Not Applicable	Furnell Investments, Inc Bristol Care, Inc	660-827-2213
5263 HA	Kindred Hsopital Kansas ( 8701 Troost Avenue	City Kansas City	64131	Renovate LTCH- Ceiling T Jackson	iles and Elevator \$91,197	10/07/2015	11/03/2015 Not Applicable	Kindred Hospitals East, LLC Same as Owner	
5264 NA	St Joe Manor 10 Lake Dr	Bonne Terre	63628	Add 10 SNF Beds St Francois	\$0	10/07/2015	11/03/2015 Not Applicable	ST JOE PLACE, LLC ST JOE MANOR, INC	573-701-0600
5238 RA	Village Center Care of We 909 E Pitman Avenue	entzville Wentzville	63385	Renovate/Modernize 22 St. Charles	Bed ALF \$30,001	08/06/2015	11/12/2015 Not Applicable	Randall and Jennifer Gettman Village Center Care of Wentville, LLC	636-219-3114
5253 RA	Frene Valley of Herman 1800 Wein St	Hermann	65041	Renovate and Modernize Gasconade	2 18 bed ALF \$10,000	09/17/2015	11/12/2015 Not Applicable	Lierman Family Co. XIII, LLC Eldercare of Mid-Missouri	636-477-3280
5267 NA	Community Manor, LLC 783 Weber Rd	Farmington	63640	Add 9 SNF beds St Francois	\$0	10/15/2015	11/12/2015 Not Applicable	Community Place, LLC Community Manor, LLC	573-701-0600
5269 HA	Phelps County Regional M 1000 W Tenth Street	Medical Center Rolla	65401	Replace CT Phelps	\$896,466	11/09/2015	12/03/2015 Not Applicable	Phelps County regional Medical Center Same As Owner	573-458-8899
5268 NA	Shirkey Nursing and Reha 804 Wollard Blvd	abilitation Center Richmond	64085	Add 10 SNF beds Ray	\$590,400	10/30/2015	12/04/2015 Not Applicable	Senior Citizens Nursing Home District of Ray County Same as owner	573776-5403
5270 RA	Vintage Gardens Assisted 3302 N Woodbine Rd	d Living St. Joseph	65050	Add 3 ALF beds and Rend Buchanan	ovate Wing \$592,448	11/06/2015	12/04/2015 Not Applicable	CSL Vintage, LLC Same as Owner	972-308-8317

Total Non-Applicability

9

Type of Project: H-Hospital N-Nursing Home F-Freestanding R-Residential Care A-Applicability LOI Rec'd. - Letter of Intent Received Test Verified - Non-Applicability Test Completed Issue Date - Letter signed by Chair

## Missouri Health Facilities Review Committee

## **Expedited Ballot Decisions**

November 24, 2015

### **New Business**

1. #5245 HT: Mercy Hospital Jefferson Festus, MO (Jefferson County) \$3,923,763, Replace Linear Accelerator Approved

2. #5244 HT: Mercy Hospital St. Louis St. Louis, MO (St. Louis County) \$1,908,000, Replace robotic surgical system Approved

# Missouri Health Facilities Review Committee Expedited Ballot Agenda December 22, 2015

December 22, 2015

### A. New Business: Expedited Applications

- 1. #5254 NT: Monroe Manor Paris, MO (Monroe County) \$1,614,348, Renovate and Modernize 119-bed SNF
- 2. #5265 NT: Columbia Healthcare Center Columbia, MO (Boone County) \$11,825,000, Replace 97-bed SNF
- 3. #5198 HT: St. Mary's Medical Center Blue Springs, MO (Jackson County) \$3,394,233, Replace Linear Accelerator
- 4. #5266 HT: Lester E. Cox Medical Center Springfield, MO (Greene County) \$2,280,989, Replace Angiography Unit

# Missouri Health Facilities Review Committee **Expedited Ballot**January 21, 2016

## Tentative Agenda

A. New Business: Expedited Applications

\*There will be no applications for this meeting.

# Missouri Health Facilities Review Committee **Expedited Ballot**February 23, 2016

## **Tentative Agenda**

A. New Business: Expedited Applications

\*Deadline for applications is February 10, 2016.

## Missouri Health Facilities Review Committee Certificate of Need Meeting

March 7, 2016 9:00 a.m.

House Hearing Room 6, Capitol Building, Jefferson City

#### **Tentative Agenda**

#### A. Committee Business

- 1. Review and Perfect Agenda
- 2. Approve Minutes
- **B. New Business: Full applications**
- \*Deadline for applications is December 24, 2015.
- C. Previous Business
- D. Management Issues
- 1. Non-Applicability Letters Issued
- 2. Activity Schedules
- 3. Other

#### E. Legal Counsel Report

- 1. Litigation Issues Report
- 2. Other Issues

Except to the extent disclosure is otherwise required by law, the Missouri Health Facilities Review Committee (Committee) is authorized to close meetings, records and votes to the extent they relate to the following: 610.021.(1), (3), (13), and (14) RSMo.

The Committee may go into closed session at anytime during the meeting. If the meeting is closed, the appropriate section will be announced to the public with a motion and vote recorded in open session minutes.

			2016			
Su Janu	M larv	Т	W	TH	F	S
3 10 17 24 31	11 18 25	5 12 19 26	6 13 20 27	7 14 21 28	1 8 15 22 29	2 9 16 23 30
7 14 21 28	1 8 15 22 29	2 9 16 23	3 10 17 24	4 11 18 25	5 12 19 26	6 13 20 27
6   13   20   27   Ap	7 14 21 28	1 8 15 22 29	2 9 16 23 30	3 10 17 24 31	4 11 18 25	5 12 19 26
3 10 17 24	4 11 18 25	5 12 19 26	6 13 20 27	7 14 21 28	1 8 15 22 29	2 9 16 23 30
May 1 8 15 22 29 June	9 16 23 30	3 10 17 24 31	4 11 18 25	5 12 19 26	6 13 20 27	7 14 21 28
5 12 19 26 <b>July</b>	6 13 20 27	7 14 21 28	1 8 15 22 29	2 9 16 23 30	3 10 17 24	4 11 18 25
3 10 17 24 31	4 11 18 25	5 12 19 26	6 13 20 27	7 14 21 28	1 8 15 22 29	2 9 16 23 30
7 14 21 28	1 8 15 22 29	2 9 16 23 30	3 10 17 24 31	4 11 18 25	5 12 19 26	6 13 20 27
4 11 18 25	5 12 19 26	6 13 20 27	7 14 21 28	1 8 15 22 29	2 9 16 23 30	3 10 17 24
2 9 16 23 30	3 10 17 24 31	4 11 18 25	5 12 19 26	6 13 20 27	7 14 21 28	1 8 15 22 29
6 13 20 27	14 21 28	1 8 15 22 29	2 9 16 23 30	3 10 17 24	4 11 18 25	5 12 19 26
4 11 18 25	5 12 19 26	6 13 20 27	7 14 21 28	1 8 15 22 29	2 9 16 23 30	3 10 17 24 31

## Approved 2016 MHFRC Meeting Calendar

## Certificate of Need Meetings\*

January 4 March 7 May 2 Jefferson City July 11 September 12 November 7

\*Meetings begin at 9 a.m. unless otherwise posted.





Revised 08/2015

# Approved-Certificate of Need 2016 Letter of Intent (LOI) and Application Review Calendar

Full Review - Certificate of Need Meeting Deadlines									
Submit Letter of Intent* **	Submit Application	Meeting Date (Meetings begin at 10:00 a.m. unless otherwise posted.)							
Wednesday, September 23, 2015	Friday, October 23, 2015	Monday, January 04, 2016							
Tuesday, November 24, 2015	Thursday, December 24, 2015	Monday, March 07, 2016							
Wednesday, January 20, 2016	Friday, February 19, 2016	Monday, May 02, 2016							
Wednesday, March 30, 2016	Friday, April 29, 2016	Monday, July 11, 2016							
Wednesday, June 01, 2016	Friday, July 01, 2016	Monday, September 12, 2016							
Wednesday, July 27, 2016	Friday, August 26, 2016	Monday, November 07, 2016							
Wednesday, September 28, 2016	Friday, October 28, 2016	Monday, January 09, 2017							

Expedited Review - Ballot Deadlines									
Submit Letter of Intent*	Submit Application	Ballot Decision							
Tuesday, November 10, 2015	Thursday, December 10, 2015	Thursday, January 21, 2016							
Friday, December 11, 2015	Monday, January 11, 2016	Tuesday, February 23, 2016							
Monday, January 11, 2016	Wednesday, February 10, 2016	Wednesday, March 23, 2016							
Tuesday, February 09, 2016	Thursday, March 10, 2016	Thursday, April 21, 2016							
Friday, March 11, 2016	Monday, April 11, 2016	Tuesday, May 24, 2016							
Friday, April 08, 2016	Tuesday, May 10, 2016	Tuesday, June 21, 2016							
Wednesday, May 11, 2016	Friday, June 10, 2016	Friday, July 22, 2016							
Friday, June 10, 2016	Monday, July 11, 2016	Tuesday, August 23, 2016							
Monday, July 11, 2016	Wednesday, August 10, 2016	Wednesday, September 21, 2016							
Wednesday, August 10, 2016	Friday, September 09, 2016	Friday, October 21, 2016							
Friday, September 09, 2016	Tuesday, October 11, 2016	Tuesday, November 22, 2016							
Tuesday, October 11, 2016	Thursday, November 10, 2016	Thursday, December 22, 2016							
Thursday, November 10, 2016	Monday, December 12, 2016	Tuesday, January 24, 2017							
Friday, December 09, 2016	Tuesday, January 10, 2017	Tuesday, February 21, 2017							

<sup>\*</sup> A Letter of Intent is valid for 6 months, except for a bed purchase which is valid for 24 months. An application may be filed anytime after the initial 30 days from the date of LOI submission and prior to the LOI expiration.

#### Based on CON rules:

LOI must be submitted at least 30 days prior to application submission.

Committee review is on the first day after the 70<sup>th</sup> day upon receipt of a full application. (If date is on the weekend or holiday, then the last working day before is used.)

Expedited applications may be approved by the Committee once 42 days have passed after receipt.

New information must be submitteed at least 30 days prior to the meeting.

<sup>\*\*</sup> Allow at least two weeks for a response from SEPHP for projected population orders.

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
1011 NS	Garden View of Chesterfield Establish 240-Bed SNF	St. Louis	St. Louis	06/26/1986	\$11,735,000	79%		06/12/91: Transfer of ownership approved (formerly Barnes Continuing Care Corp.) 1/92: Project reported at 79% complete.
3321 RT	The Oaks Replace 36-bed RCF II	Kansas City	Jackson	10/25/2002	\$450,000	88%		Facility to be replaced is Scarritt Residential Care Facility (36-bed RCF II),3240 Norledge,Kansas City ,64123,Jackson County. 10/06: Project at 88%.
3421 RA	Chaffee RCF I Establish 43-bed RCF I	Chaffee	Scott	02/14/2003	\$357,760	93%		10/18/11- Applicants states that the sprinkler is the only thing left. Many obstables due to death of business partner, etc. See file.
3500 NP	Community Care Ctr of Lemay, Inc. LTC bed expansion of 45 SNF beds	St. Louis	St. Louis	10/24/2003	\$1,230,000	27%		01/24/05: Second six-month extension to 04/24/05. 11/04/08: This project was on past agendas for forfeiture due to lack of above ground construction. Above ground construction was documented at .06%.
3630 HS	HCA, Inc. Establish 257-bed acute care hospital	Independence	Jackson	07/19/2004	\$242,054,059	97%		07/19/11 & 02/14/12: Hospital is open and operating. Awaiting final decisions on service scope of new facility before submitting final report on costs.
3711 HS	Lee's Summit Hospital Establish 64-bed acute care hosp	Lee's Summit	Jackson	01/24/2005	\$88,387,286	99%		07/27/11 & 02/09/12- Hospital is open, applicant is waiting on final bills for payment.
3711 HS	Lee's Summit Hospital Est 64-bed acute Establish 64-bed acute care hospital	Lee's Summit	Jackson	01/24/2005		99%		
3765 NT	Frene Valley Geriatric & Rehab Center Replace 30 SNF beds	Hermann	Gasconade	06/21/2005	\$2,000,000	5%		Facility to be replaced: Frene Valley Geratric and Rehabilitation Center (30-bed SNF), 1902 South Jefferson, Hermann 65041, Gasconade County 09/18/06: Request to amend application, no chg to cost, no chg to CON. 2005: Applicant reporting 5%.
3815 NT	Crescent Care, LLC Replace 264-bed SNF	St. Louis	St. Louis	09/21/2005	\$18,198,322	4%		Facility to be replaced: Tower Village (264-bed SNF), 4518 Blair Ave., St. Louis 63107, St. Louis City 11/20/06: Second extension 03/26/07: Third extension 12/03/07: Fourth extension 06/02/08: Fifth extension 12/08/08: Sixth extension 2009: Applicant documented above ground construction in 2009.
4050 RS	Chateau Girardeau Add 18 ALF beds/renovate facility	Cape Girardeau	Cape Girardeau	06/04/2007	\$2,629,629	50%		05/09: 11 of 18 beds are complete and licensed.

12/14/2015 Page 1 of 17

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4170 RM	MH-Brookview, LLC (previously Mackenzie Establish 44-bed ALF	Maryland Heights	St. Louis	03/31/2008	\$7,300,000	2%		06/01/09: Change of owner/operator to MHBrookview, LLC, change of site, and reduction in project cost. 01/09/12: Multiple ext. to 03/30/12. 02/04/13: Applicant revised project from 77-bed to 44 and \$12,597,650 to 7,300,000.
4191 HS	St. Mary's Health Center Establish 167-bed acute care hospital	Jefferson City	Cole	06/02/2008	\$209,500,000	99%		07/27/09: 2nd ext.to 12/02/09 01/11/10: 3rd ext. to 06/02/10 07/12/10: 4th ext. to 12/01/10 01/03/11: 5th ext. to 06/01/11 07/11/11: 6th ext. to 12/01/11 01/09/11: 7th ext. to 06/01/12 07/09/12: 8th ext. to 12/02/12
4243 HS	Shriners Hospitals for Children St. Louis Establish 12-bed acute care childrens' hospital	St. Louis	St. Louis	10/06/2008	\$53,954,898	99%		11/16/09: 2nd ext. to 04/05/10 07/12/10: 3rd ext. to 10/05/10 11/03/10: 4th ext. to 04/05/11 12/14/11: 5th ext. to 04/06/12 03/05/12: 6th ext. to 09/06/12 09/25/12: Modification on CON to reduce beds to 12 and reduce budget to \$53,954,898. Original CON was for 40 beds and cost was \$145,855,398.
4243 HS	Shriners Hospitals for Children-St. L. Est. Establish 40-bed acute care childrens' hospital	St. Louis	St. Louis	10/06/2008		99%		
4307 RS	The Gardens at Barry Road Add 148 ALF beds	Kansas City	Platte	02/02/2009	\$27,000,000	13%		The PPR was filed on 06/26/09, which almost two months early; therefore, the due date did not go forward. The filing date was manually changed to 07/26/09 so the due date was move to 02/02/10.  05/10/10: 2nd ext. to 08/01/10 09/13/10: 3rd ext. to 02/01/11 05/09/11: 4th ext. to 08/01/11 09/12/11: 5th ext. to 03/12/12. Owner/operator change to BSLC II. Committee asks applicant to report on financing by next meeting. 10/04/11: Letter received from applicants that they closed on financing 09/26/11. 2/21/14: 40 beds licensed
4479 NP	Columbia Manor Care Center LTC expansion of 40 SNF beds	Columbia	Boone	03/24/2010	\$2,924,500	1%		
4516 RS	Chesterfield Senior Care Establish 51-bed ALF	Chesterfield	St. Louis	07/12/2010	\$8,213,069	8%		09/12/11: 2nd ext. to 01/12/12 5/7/12: 3rd ext. to 09/12/12 10/15/12: 4th ext. to 03/12/13
4514 HT	Saint Louis University Hospital Replace angiography system	St. Louis	St. Louis City	08/23/2010	\$1,491,856	5%		
4514 HT	· ·	St. Louis	St. Louis City	08/23/2010	\$1,491,856	5%		

12/14/2015 Page 2 of 17

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4635 RS	McCrite Plaza at Briarcliff Asstd. Living Establish 40-bed ALF	Kansas City	Clay	07/11/2011	\$4,547,417	99%		01/13/12-1st ext. to 07/11/12. 03/19/14: Facility is licensed and open. Applicant will file final report once cost document finalized.
4622 RS	South St. Louis I, LLC (Prev. Prive Living Establish 120-bed ALF	St. Louis	St. Louis	08/15/2011	\$9,964,666	2%	08/15/2015	02/15/12: 1st ext. to 08/15/12. 10/15/12: 2nd ext. to 02/15/13. 07/08/13: 3rd ext. to 08/15/13. 07/08/13: Owner/Operator change. Previously Mattis Partners III, LLC 11/04/13: 4th extension to 02/15/14. 05/05/14: 5th ext to 08/15/14. 11/03/14: 6th ext to 02/15/15. 03/20/15: Applicant request 7th ext. 05/04/15: 7th ext to 8/15/15.
4694 NT	Joplin Health & Rehabilitation Renovate/modernize 120-bed SNF	Joplin	Newton	10/26/2011	\$1,902,250	99%		12/10/12: 2nd ext. to 04/26/13 07/08/13: 3rd ext. to 10/26/13 11/30/15 filed PPR for Late reporting periodstill owes one for 10/26/15 but will just be a final - leaving this at 99% because we just need invoicing
4721 NS	Stockton Nursing Home Replace 75-bed SNF & Add 15 SNF beds	Stockton	Polk	01/09/2012	\$5,933,820	5%		09/13/12: 1st extension to 01/09/13 07/08/13: 2nd & 3rd extension to 01/09/14
4739 RS	Avalon Memory Care LLC Establish 60-bed ALF	St. Louis	St. Louis	03/05/2012	\$5,399,868	30%		08/24/12: Staff granted 1st ext. to 03/05/13. 05/06/13: 2nd extension to 09/05/13. 09/09/13: 3rd extension to 03/05/14. 03/10/14: 4th extension to 09/05/14. 09/08/14: 5th extension to 03/05/15. 01/26/15: Applicant request 6th extension. Will be on the 03/02/15 agenda. 3-2-15 6th extension to 9/5/15 Submitted photos of above-ground constr
4703 NT	McKnight Place Assisted Living Renovate/modernize 120 ALF and SNF	St. Louis	St. Louis	04/19/2012	\$42,000,000	4%		10/17/12: Staff granted 1st ext. to 04/19/13. 07/08/13: 2nd ext. to 10/19/13 11/04/13: 3rd ext. to 04/19/14 05/05/14: 4th ext. to 10/19/14 11/03/14: 5th ext. to 04/19/15
4768 NT	Lacoba Homes Renovate/Modernize LTC Facility 72-bed SNF	Monett	Barry	06/21/2012	\$3,072,731	92%		12/12/12-Staff granted 1st ext. to 06/21/13. 07/08/13: 2nd ext. to 12/21/13
4775 NS	Benchmark Healthcare of Union Establish 60-bed SNF	Union	Franklin	07/09/2012	\$6,458,892	0%	01/09/2016	01/09/13: Staff granted 1st extension to 07/09/13. 06/09/14: Reminder notice sent to applicant. 07/24/14: 2nd and 3rd extension granted and change of owner approved. Previous owner was Union Health Properties, LLC. 5/4/15 5th ext. to 7/9/15 Have notified applicant they will need to request another extension for September meeting. 9/14/15: sixth extension

12/14/2015 Page 3 of 17

				T				
Comments	End of Extension	% Complete	Project Cost	Approval Date	County	City	Project Name	Number
Facility is licensed for 120 beds. Phase II of plan is not complete		89%	\$12,053,505	07/09/2012	Greene	Springfield	The Maples Health and Rehabiliation Replace 135-bed SNF	4773 NT
		21%	\$596,866	08/17/2012	Platte	Kansas City	Life Care Homes, LLC Establish 12 bed ALF	4766 RA
04/09/13: 1st ext. to 09/10/13 01/13/14: 2nd ext. to 03/10/14 07/24/14: 3rd ext. to 09/25/14 03/02/15: 4th ext. to 03/10/15	03/10/2015	12%	\$8,298,700	09/10/2012	St. Charles	St. Peters	St. Peter's Memory Care Establish 70-bed ALF	4803 RS
11/30/15 PPR was for reporting period 11-9-14-5-9-15 still waiting on the one due on 11/9/15		99%	\$17,633,196	11/09/2012	St Louis	Creve Coeur	Creve Coeur Assisted Living Establish 110-bed ALF	4827 RS
11/04/13: 2nd ext. to 05/09/14 07/24/14: 3rd ext. to 11/09/14 01/05/15: 4th ext. to 05/09/15 and cost overrun approved. Original project cost was \$1,136,000. 7-13-15 fifth extension to 11-9-15	11/09/2015	66%	\$2,424,593	11/09/2012	Jackson	Kansas City	Seasons Care Center Add 26 SNF beds	4829 NS
05/21/13: 1st ext to 11/09/13. 01/13/14: 2nd ext to 05/09/14 09/08/14: 3rd ext. to 11/09/14. 01/05/15: 4th ext. to 05/09/15 7-13-15 5th extension to 11-9-15	11/09/2015	0%	\$13,000,000	11/09/2012	St Louis	St. Louis	PVL Quarry Establish 60-bed ALF	4828 RS
Former Contact David Theis								
		90%	\$1,323,587	12/20/2012	Phelps	Rolla	Benchmark Healthcare of Rolla Renovate/Modernize 120-bed SNF	4826 NT
08/07/13: PPR/Request for Extension reminder sent. 07/06/14: Letter of possible forfeiture sent to applicant for failure to complete Periodic Progress Reports. 07/07/14: 1st extension granted by staff 07/24/14: 2nd and 3rd extension granted and change of owner approved. Previous owner was Union Health Properties, LLC. 03/05/15: Applicant requests 4th extension. Will be on the May 4 agenda. 5/4/15 4th ext. to 7/7/15 Will be on Sept 14 meeting agenda for another extension 9/14/15 sixth extension	01/07/2016	0%	\$2,847,650	01/07/2013	Franklin	Union	Benchmark Healthcare of Union Establish 20-bed ALF	4847 RS
01/13/14: Site change, cost reduction and second extension granted to July 7, 2014. Previous address is 19368 East 37th Terrace South, previous cost \$8,500,000.		97%	\$8,250,000	01/07/2013	Jackson	Blue Spring	Benton House of Blue Springs(formerly of Establish 80-bed ALF	4837 RS
08/07/13: PPR/Request for Extension reminder sent.		79%	\$1,894,090	01/10/2013	Jackson	Kansas City	Carondelet Manor Renovate/Modernize 162-bed SNF (Non-Sub)	4883 NA
07/24/14: 3rd ext. to 11/09/14 01/05/15: 4th ext. to 05/09/15 and cost ove project cost was \$1,136,000. 7-13-15 fifth extension to 11-9-15 05/21/13: 1st ext to 11/09/13. 01/13/14: 2nd ext to 05/09/14 09/08/14: 3rd ext. to 11/09/14. 01/05/15: 4th ext. to 05/09/14 01/05/15: 4th ext. to 05/09/15 Former contact person was David Baylis Former Contact David Theis 07/06/14: Letter of possible forfeiture sent to complete Periodic Progress Reports. 07/07/14: 1st extension granted by staff or/24/14: 2nd and 3rd extension granted approved. Previous owner was Union Hea 03/05/15: Applicant requests 4th extension agenda. 5/4/15 4th ext. to 7/7/15 Will be on Sept 14 meeting agenda for and 9/14/15 sixth extension	11/09/2015	90%	\$13,000,000 \$1,323,587 \$2,847,650 \$8,250,000	11/09/2012 12/20/2012 01/07/2013	St Louis  Phelps  Franklin  Jackson	St. Louis  Rolla  Union  Blue Spring	PVL Quarry Establish 60-bed ALF  Benchmark Healthcare of Rolla Renovate/Modernize 120-bed SNF  Benchmark Healthcare of Union Establish 20-bed ALF  Benton House of Blue Springs(formerly of Establish 80-bed ALF	4828 RS  4826 NT  4847 RS

12/14/2015 Page 4 of 17

			-					
Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4887 NA	St. Mary's Manor SNF Renovate/Modernize 132-bed SNF	Blue Springs	Jackson	01/14/2013	\$2,776,019	44%		08/07/13: PPR/Request for Extension reminder sent.
4885 RA	St. Mary's Manor RCF Renovate/Modernize 57-bed RCF	Blue Springs	Jackson	01/14/2013	\$1,244,987	71%		08/07/13: PPR/Request for Extension reminder sent.
4886 NT	St. Mary's Manor SNF Renovate/Modernize 132-bed SNF	Blue Springs	Jackson	03/04/2013	\$4,327,093	87%		08/07/13: PPR/Request for Extension reminder sent 09/18/13: Staff granted 1st extension.
4884 RT	St. Mary's Manor RCF Renovate/Modernize 57-bed RCF	Blue Springs	Jackson	03/04/2013	\$1,643,342	82%		08/07/13: PPR/Request for Extension reminder sent. 09/19/13; Staff granted 1st extension to 03/04/14.
4854 NS	Riverview at the Park Care and Replace 120-bed SNF	Ste. Genevieve	Ste. Genevieve	03/04/2013	\$7,154,744	43%	03/04/2015	08/07/13: PPR/Request for Extension reminder sent. 10/22/13: 1st ext to 03/04/14 05/05/14: 2nd ext to 09/04/14 11/03/14: 3rd ext to 03/04/14
4860 NT	Maranatha Village, Inc Renovate/Modernize 240-bed SNF	Springfield	Greene	03/04/2013	\$3,800,000	30%		
4882 NT	Carondelet Manor Renovate/Modernize 162-bed SNF	Kansas City	Jackson	03/04/2013	\$4,761,900	93%		08/07/13: PPR/Request for Extension reminder sent. 09/18/13: Staff granted 1st extension.
4834 NT	Oak Knoll Nursing Home Renovate/Modernize 23-bed ICF and 43-bed SNF	Ferguson	St. Louis	05/06/2013	\$3,061,000	83%		03/26/14: Reminder sent to applicant.
4896 RS	Primrose Retirement Community of Establish 45-bed ALF	Jefferson City	Cole	05/06/2013	\$4,917,430	99%		12/02/13: Staff granted 1st extension to 05/06/14.
4923 RS	Grand Court Kansas City Establish 68-bed ALF	Kansas City	Jaskson	07/08/2013	\$4,310,192	99%		04/10/14: Staff granted 1st extension. 11/14/14: Project complete, waiting on fire marshal inspection.
4916 RS	Blue Springs Senior Community Establish 72-bed ALF	Blue Springs	Jackson	07/08/2013	\$7,424,654	71%		04/04/14- Staff granted 1st extension.
4914 RS	Lake Parke Retirement Center Establish 24-bed RCF	Camdenton	Camden	08/12/2013	\$1,665,000	60%	08/12/2015	04/08/14: Staff granted 1st extension. 07/29/14 - Reminder sent to applicant 11/03/14: Site change approved and second extension. Original address: Lot 9, 10, 11 on Parkwood Circle, Osage Beach. 5/4/15 3rd ext to 8/12/15

12/14/2015 Page 5 of 17

							1	
Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4939 NS	Northcourt Rehab Suites Add 28 SNF beds	Kansas City	Clay	09/09/2013	\$4,596,271	0%	03/09/2016	06/03/14: Staff granted 1st extension. 11/03/14: Approved for second extension, site change, reduction of beds, reduce cost. Previous CON: Cost-7,000,000 Establish 75-bed SNF located at 11241 N. Nahua Drive, Kansas City, Northcourt Properties, Inc. (Owner) and Northcourt Rehab Suites, Inc. (Operator) Third extension to 9-9-15
4951 HT	Research Medical Center Replace Hybrid OR	Kansas City	Jackson	09/24/2013	\$2,989,510	99%		07/18/13: Replaces project 2044 HX
4962 HT	Saint Louis University Hospital Replace Linear Accelerator	St. Louis	St. Louis City	09/24/2013	\$4,490,830	10%	09/24/2015	07/19/13: This project is replacing project #3391. 05/28/14: Staff granted 1st extension to 09/24/14. 11/03/14: 2nd extension granted 05/04/15 3rd ext. to 9/24/15
4953 HT	Saint Louis University Hospital Replace MRI	St. Louis	St. Louis City	09/24/2013	\$3,704,733	10%	03/24/2015	07/19/13: Is replacing project #3857. 05/28/14: Staff granted 1st extension to 09/24/14. 11/03/14: 2nd extension granted 05/04/15 3rd ext. to 9/24/15
4973 RT	Lifecare Replace 46 beds with 46 bed ALF	Holts Summit	Callaway	10/22/2013	\$9,251,040	15%		04/22/14: 1st ext. to 10/22/14 01/05/15: 2nd ext. to 04/22/15 Owner change and third extension granted on 9/14/15
4966 RS	The Grove in Creve Coeur (Previously St. Establish 75-bed ALF	Creve Coeur	St. Louis	11/04/2013	\$18,151,000	0%	11/04/2015	06/10/14: 1st ext. to 11/04/14 01/05/15: 2nd ext. to 05/04/15 3rd extension requested 6-8-15 Name was changed in 2013 7-13-15 3rd extension to 11-4-15 12/4/15 4th extension request
5006 RA	Stoney Ridge Village ALF Renovate/Reduce 160-bed RCF to 84-bed ALF for relicensure	Sedalia	Pettis	12/20/2013	\$400,000	90%		
4919 DS	LSS - Continuing Care Retirement Establish 60-bed ALF and 60-bed SNF	Springfield	Greene	01/13/2014	\$21,781,970	0%	01/13/2016	07/29/14: 1st ext. to 01/13/15. 03/02/15: 2nd ext. to 07/13/15. Extension Request on the September 14 meeting third extension granted 9/14/15
4981 RS	CrabApple Village Memory Lane Add 20 ALF beds	St. Clair	Franklin	01/13/2014	\$998,500	35%		09/24/14: Staff granted 1st extension. 01/12/15: Applicant requests 2nd ext. Will be on March 2 agenda.

12/14/2015 Page 6 of 17

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4965 RS	The Grove in Sunset Hills Establish 88-bed ALF	Sunset Hills	St. Louis	01/13/2014	\$19,949,730	0%	01/13/2016	08/13/14: 1st ext. to 01/13/15 5/4/15: 2nd ext to 7/13/15 9/14/15: 3rd ext to 1/13/16
4944 RS	Oasis Residential @ Emerson Replace 20-bed and 8-bed RCF and add 68 ALF beds	St. Louis	St. Louis	01/13/2014	\$2,629,674	0%	09/10/2015	Second extension approved 5-4-15 expires 9-10-15
5005 RT	Chapel Ridge Living Center Replace 34-bed ALF	Mineral Point	Washington	01/21/2014	\$730,500	98%		Waiting on licensure to survey building will send final PPR when licensed 10/5/15
5010 NT	Bethesda Dilworth Renovate/Modernize 400-bed SNF	St. Louis	St. Louis	01/21/2014	\$2,928,000	90%	01/21/2015	07/29/14 - Reminder sent to applicant. 10/22/14 - Staff granted 1st extension.
4985 HS	Freeman Health System Acquire Linear Accelerator	Joplin	Newton	03/03/2014	\$4,744,134	95%		03/03/14: Application automatically approved because 130 days had expired.
5020 RA	Hampden Hills Assisted Living Establish 45-bed ALF	Mexico	Audrain	03/07/2014	\$544,339	0%		
4994 DS	LSS Continuing Care Retirement Center - Establish 40-bed ALF and 40-bed SNF	Lake St. Louis	St. Charles	03/10/2014	\$18,971,479	0%	03/10/2016	09/24/14: Staff granted 1st extension. 5/4/15 Second extension granted 9//11/15-requested third extension, will be on Nov 2 meeting
5004 RS	Benton House of Raymore Establish 95-bed ALF	Raymore	Cass	03/10/2014	\$9,900,000	89%		11/14/14: 1st ext. granted by staff
5029 NA	The Villas Add 5 SNF beds	DeSoto	Jefferson	03/14/2014	\$255,500	1%	03/14/2015	Staff granted first extension to 3/14/15
4749 RA	Loving Hands You Can Trust Establish 10-bed ALF	Independence	Jackson	04/03/2014	\$453,092	49%	04/03/2015	12/03/14: Staff granted 1st extension to 04/03/15.  Non-Applicability Letter resigned with change to Operator on May 18, 2015
5013 RS	Velma Dowdy Residential Care Facility II Establish 24-bed RCF	Van Buren	Carter	05/05/2014	\$873,990	99%	05/05/2015	11/06/14-Staff grand 1st extension. Photos were provided on 5-15-15 to support a capital expenditure 11/20/15 Final PPR came in with no documentation of final cost. Marking as 99% complete and have asked for further documentation
5024 HS	Mercy Hospital Springfield Acquire Addl Angiography System	Springfield	Greene	05/05/2014	\$1,941,385	40%		

12/14/2015 Page 7 of 17

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5022 RS	Valley Park WEST Establish 12-bed RCF	California	Moniteau	05/05/2014	\$739,500	0%	11/05/2015	02/20/15: 1st ext. to 05/05/15 8/11/15 2nd extension requested will be on the Sept 14, 15 meeting.
5027 DS	Arrowhead Retirement Establish 80-bed SNF & 90-bed ALF	Osage Beach	Camden	05/05/2014	\$23,823,000	0%	11/05/2015	01/12/15: 1st ext. to 05/05/15 7-13-15 2nd extension to 11-5-15
5025 RS	The Grove in Chesterfield Village Establish 95-bed ALF	Chesterfield	St. Louis	05/05/2014	\$24,528,970	0%	11/05/2015	12/05/14: Staff granted 1st extension. Requested Second extension 6-8-15 7-13-15 2nd extension to 11-5-15 12/4/15 requested 3rd extension
5026 RS	Benton House of Staley Hills Establish 95-bed ALF	Kansas City	Clay	05/05/2014	\$10,200,000	0%	11/05/2015	12/12/14: Staff granted 1st extension 7-13-15 2nd extension to 11-5-15.
5057 NA	Scenic Nursing & Rehab Center Add 3 SNF beds	Herculaneum	Jefferson	06/25/2014	\$0	0%		
5049 RS	Neosho Assisted Living Establish 50-bed ALF	Neosho	Newton	07/24/2014	\$6,500,000	15%	07/24/2015	01/21/15 - 1st ext. to 07/24/15- no further extensions needed 8/17/15
5047 RS	The Grove in Frontenac Establish 86-bed ALF	St. Louis	St. Louis	07/24/2014	\$23,587,619	0%	01/24/2016	03/16/15: 1st ext. to 07/24/15. 8/11/15: requested 2nd extension will be on 9/14/15 meeting agenda
								9/14/15 2nd extension granted
5046 RS	Bethesda Dilworth Establish 60bed ALF	St. Louis	St. Louis	07/24/2014	\$14,676,813	0%	07/24/2015	02/06/15: 1st ext. to 07/24/15
5040 DS	CCRC of Gladstone Establish 40-bed ALF and 40-bed SNF	Gladstone	Clay	07/24/2014	\$9,320,000	21%	07/24/2015	01/26/15: 1st ext. to 07/24/15.
5050 HS	Select Specialty Hospital - St. Louis Establish 38-bed LTCH	St. Louis	St. Louis	07/24/2014	\$6,942,801	0%	01/14/2016	Staff granted first extension to 7/24/15 Has requested second extension and will be on sept 14 meeting. Brian Williams will be sending a change of contact form in.
								9/14/15 second extension
5045 RS	Dougherty Ferry Assisted Living Establish 100-bed ALF	St. Louis	St. Louis	07/24/2014	\$16,651,000	25%	07/24/2015	4/13/15: Staff granted ext to 7/24/15.
5053 RT	The Arbors at Parkside by Americare Replace 21 ALF beds	Rolla	phelps	08/21/2014	\$2,120,000	0%	08/21/2015	1st extension granted by staff on 5-13-15 to 8-21-15  Voluntary Forfeit request on Jan meeting

12/14/2015 Page 8 of 17

Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
Bridgewood HealthCare Center Add 4 SNF beds	Kansas City	Jackson	09/04/2014	\$13,523	99%		
Carthage Assisted Living Establish 50-bed ALF	Carthage	Jasper	09/08/2014	\$6,500,000	23%		
Harbor Place - Warrenton Establish 36-bed RCF	Warrenton	Warren	09/08/2014	\$1,300,000	0%	03/08/2016	1st extension granted by staff to 9-8-15 On sept 14, 15 agenda for 2nd extension
E.W. Thompson Health and Establish 60-bed SNF Thompson Residence Center, Inc.)	Sedalia	Pettis	09/08/2014	\$7,500,000	33%		11/03/14: Site change approved. Previous site: .2 miles WNW of 3751 West Tenth Street, Sedalia, MO 65301 03/13/15: 1st ext. to 09/08/15.
Villas of Jackson Establish 58-bed ALF	Jackson	Cape Giradeau	09/08/2014	\$6,500,000	1%	09/08/2015	03/13/15: 1st ext. to 09/08/15 9/11/15-Second Extension Requested will be placed on the Nov 2 meeting
Green Hills Care Center Establish 120-bed SNF	Kansas City	Platte	09/08/2014	\$13,246,000	0%	09/08/2015	1st ext granted to 9-8-15 Requested 2nd extension 10-8
Park Place Renovate/Modernize a 44-bed ALF	O'Fallon	St. Charles	09/12/2014	\$485,000	99%		
The Cedars Establish 54-bed ALF	Chesterfield	St. Louis	09/12/2014	\$200,000	0%	09/12/2015	3/20/15: Contact change Null and Void
Barnes-Jewish Hospital Add Addl MRI Unit	St. Louis	St. Louis City	11/03/2014	\$2,056,460	10%	11/03/2015	requested 1st extension on 8/11/15 granted until 11/3/15
Northside Urgent Care Establish 3-bed hospital	St. Louis	St. Louis City	11/03/2014	\$8,348,640	0%	11/03/2015	03/02/15: Site change approved. 1st extension granted by staff to 11/3/2015 11/9/15 request for 2nd extension
Ivy Terrace at Gambrill Gardens Add 32 ALF beds	Ellisville	St. Louis	11/03/2014	\$5,933,434	0%	11/03/2015	staff granted 1st extension to 11-3-15
Ste. Genevieve Care Ctr Add 30 SNF beds	Ste. Genevieve	Ste. Genevieve	11/03/2014	\$1,886,000	0%	11/03/2015	Contact Person Correction-4-30-15 1st extension granted by staff to 11/3/15 request for 2nd extension on 11/25/15 to 5/3/16
Weller Place Retirement Center (previously Establish 18-bed RCF	Macon	Macon	11/03/2014	\$1,300,000	0%	11/03/2015	Operator change on 5-4-15 Staff granted 1st extension to 11/3/15
	Bridgewood HealthCare Center Add 4 SNF beds  Carthage Assisted Living Establish 50-bed ALF  Harbor Place - Warrenton Establish 36-bed RCF  E.W. Thompson Health and Establish 60-bed SNF I nompson Residence Center, Inc.)  Villas of Jackson Establish 58-bed ALF  Green Hills Care Center Establish 120-bed SNF  Park Place Renovate/Modernize a 44-bed ALF  The Cedars Establish 54-bed ALF  Barnes-Jewish Hospital Add Addl MRI Unit  Northside Urgent Care Establish 3-bed hospital  Ivy Terrace at Gambrill Gardens Add 32 ALF beds  Ste. Genevieve Care Ctr Add 30 SNF beds  Weller Place Retirement Center (previously)	Bridgewood HealthCare Center Add 4 SNF beds  Carthage Assisted Living Establish 50-bed ALF  Harbor Place - Warrenton Establish 36-bed RCF  E.W. Thompson Health and Establish 60-bed SNF I nompson Residence Center, Inc.)  Villas of Jackson Establish 58-bed ALF  Green Hills Care Center Establish 120-bed SNF  Park Place Renovate/Modernize a 44-bed ALF  The Cedars Establish 54-bed ALF  Barnes-Jewish Hospital Add Addl MRI Unit  Northside Urgent Care Establish 3-bed hospital  Ivy Terrace at Gambrill Gardens Add 32 ALF beds  Ste. Genevieve Care Ctr Add 30 SNF beds  Weller Place Retirement Center (previously Macon	Bridgewood HealthCare Center Add 4 SNF beds  Carthage Assisted Living Establish 50-bed ALF  Harbor Place - Warrenton Establish 36-bed RCF  E.W. Thompson Health and Establish 60-bed SNF Inompson Kesidence Center, Inc.)  Villas of Jackson Establish 58-bed ALF  Green Hills Care Center Establish 120-bed SNF  Park Place Renovate/Modernize a 44-bed ALF  The Cedars Establish 54-bed ALF  Barnes-Jewish Hospital Add AddI MRI Unit  Northside Urgent Care Establish 3-bed hospital  My Terrace at Gambrill Gardens Add 32 ALF beds  Ste. Genevieve Care Ctr Add 30 SNF beds  Walrenton  Warrenton  Sedalia  Pettis  Cape Giradeau  St. Chape Giradeau  St. Charles  St. Charles  St. Louis  St. Louis City  St. Louis City  Macon  Macon	Bridgewood HealthCare Center Add 4 SNF beds  Carthage Assisted Living Establish 50-bed ALF  Harbor Place - Warrenton Establish 50-bed RCF  E.W. Thompson Health and Establish 60-bed SNF Inompson Nesidence Center, Inc.)  Villas of Jackson Establish 58-bed ALF  Careen Hills Care Center Establish 120-bed SNF  Park Place Renovate/Modernize a 44-bed ALF  Chesterfield  St. Louis  Chesterfield  St. Louis City  11/03/2014  Northside Urgent Care Establish 3-bed hospital Add Add MRI Unit  Northside Urgent Care Establish 3-bed SST.  St. Genevieve Care Ctr Add 30 SNF beds  Weller Place Retirement Center (previously  Macon  Macon  11/03/2014  Macon  Macon  11/03/2014  Macon  Macon  11/03/2014	Bridgewood HealthCare Center         Kansas City         Jackson         09/04/2014         \$13,523           Carthage Assisted Living         Carthage         Jasper         09/08/2014         \$6,500,000           Establish 50-bed ALF         Warrenton         Warrenton         Warren         09/08/2014         \$1,300,000           E.W. Thompson Health and Establish 50-bed SNF         Sedalia         Pettis         09/08/2014         \$7,500,000           Villas of Jackson Establish 50-bed SNF Inompson Residence Center, Inc.)         Jackson         Cape Giradeau         09/08/2014         \$6,500,000           Green Hills Care Center Establish 120-bed SNF         Kansas City         Platte         09/08/2014         \$13,246,000           Park Place Renovate/Modernize a 44-bed ALF         Chesterfield         St. Charles         09/12/2014         \$485,000           The Cedars Establish 54-bed ALF         Chesterfield         St. Louis         09/12/2014         \$2,056,460           Barnes-Jewish Hospital         St. Louis         St. Louis City         11/03/2014         \$8,348,640           Northside Urgent Care Establish 3-bed hospital         St. Louis         St. Louis City         11/03/2014         \$8,348,640           Northside Urgent Care Establish 3-bed hospital         St. Genevieve Care Ctr <td>Project Name         City         County         Approval Date         Project Cost         Complete           Bridgewood HealthCare Center Add 4 SNF beds         Kansas City         Jackson         09/04/2014         \$13,523         99%           Add 4 SNF beds         Carthage         Jasper         09/08/2014         \$6,500,000         23%           Extablish 50-bed ALF         Warrenton         Warrenton         Warren         09/08/2014         \$1,300,000         0%           E.W. Thompson Health and Extablish 50-bed NEF         Stabilish 50-bed NEF         Sedalia         Pettis         09/08/2014         \$7,500,000         33%           Extablish 50-bed ALF         Jackson         Cape Giradeau         09/08/2014         \$6,500,000         196           Green Hills Care Center Extablish 120-bed SNF         Kansas City         Platte         09/08/2014         \$13,246,000         0%           Park Place Renoval/Modernize a 44-bed ALF         Chesterfield         St. Charles         09/12/2014         \$485,000         99%           Barnes-Jewish Hospital Add Jak Il Unit         St. Louis         St. Louis City         11/03/2014         \$2,056,460         10%           Northside Urgent Care Extablish 3-bed hospital         St. Louis         St. Louis City         11/03/2014         \$5,933,434</td> <td>Project Name         City         County         Approval Date         Project Cost         Complete         Extension           Bridgewood Health Care Center Add 4 Shr Fedds         Kansas City         Jackson         09/04/2014         \$13,523         99%           Carthage Assisted Living Establish 30-bed ALF         Carthage         Jasper         09/08/2014         \$6,500,000         23%           Harbor Place - Warrenton Establish 36-bed RCF         Warrenton         Warrenton         Warren         09/08/2014         \$1,300,000         0%         03/08/2016           E.W. Thompson Health and Establish 58-bed ALF         Sedalia         Pettis         09/08/2014         \$5,500,000         33%           Villas of Jackson Establish 58-bed ALF         Jackson         Cape Giradeau         09/08/2014         \$6,500,000         1%         09/08/2015           Green Hills Care Center Establish 120-bed SNF         Kansas City         Platte         09/08/2014         \$13,246,000         0%         09/08/2015           Park Place Renovare/Modernize a 44-bed ALF         Chesterfield         St. Charles         09/12/2014         \$485,000         99%         09/12/2015           Barnes-Jewish Hospital         St. Louis         St. Louis City         11/03/2014         \$8,348,640         0%         11/03/2015      <t< td=""></t<></td>	Project Name         City         County         Approval Date         Project Cost         Complete           Bridgewood HealthCare Center Add 4 SNF beds         Kansas City         Jackson         09/04/2014         \$13,523         99%           Add 4 SNF beds         Carthage         Jasper         09/08/2014         \$6,500,000         23%           Extablish 50-bed ALF         Warrenton         Warrenton         Warren         09/08/2014         \$1,300,000         0%           E.W. Thompson Health and Extablish 50-bed NEF         Stabilish 50-bed NEF         Sedalia         Pettis         09/08/2014         \$7,500,000         33%           Extablish 50-bed ALF         Jackson         Cape Giradeau         09/08/2014         \$6,500,000         196           Green Hills Care Center Extablish 120-bed SNF         Kansas City         Platte         09/08/2014         \$13,246,000         0%           Park Place Renoval/Modernize a 44-bed ALF         Chesterfield         St. Charles         09/12/2014         \$485,000         99%           Barnes-Jewish Hospital Add Jak Il Unit         St. Louis         St. Louis City         11/03/2014         \$2,056,460         10%           Northside Urgent Care Extablish 3-bed hospital         St. Louis         St. Louis City         11/03/2014         \$5,933,434	Project Name         City         County         Approval Date         Project Cost         Complete         Extension           Bridgewood Health Care Center Add 4 Shr Fedds         Kansas City         Jackson         09/04/2014         \$13,523         99%           Carthage Assisted Living Establish 30-bed ALF         Carthage         Jasper         09/08/2014         \$6,500,000         23%           Harbor Place - Warrenton Establish 36-bed RCF         Warrenton         Warrenton         Warren         09/08/2014         \$1,300,000         0%         03/08/2016           E.W. Thompson Health and Establish 58-bed ALF         Sedalia         Pettis         09/08/2014         \$5,500,000         33%           Villas of Jackson Establish 58-bed ALF         Jackson         Cape Giradeau         09/08/2014         \$6,500,000         1%         09/08/2015           Green Hills Care Center Establish 120-bed SNF         Kansas City         Platte         09/08/2014         \$13,246,000         0%         09/08/2015           Park Place Renovare/Modernize a 44-bed ALF         Chesterfield         St. Charles         09/12/2014         \$485,000         99%         09/12/2015           Barnes-Jewish Hospital         St. Louis         St. Louis City         11/03/2014         \$8,348,640         0%         11/03/2015 <t< td=""></t<>

12/14/2015 Page 9 of 17

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5080 NS	Ozark Senior Villas - Prev. Sixty-Five Establish 80-bed SNF	Ozark	Christian	11/03/2014	\$15,051,382	0%	11/03/2015	Staff granted 1st extension to 11/3/15 Requested 2nd extension on 11/9/15
5076 DS	South County Senior Care Establish 120-bed SNF and 80-bed ALF	St. Louis	St. Louis	11/03/2014	\$46,231,000	0%	11/03/2015	5-13-15 1st extension to 11-3-15 10/26/15 extension request submitted will be on the January Meeting
5091 RS	The Gables at Brady Circle Establish 80-bed ALF	St. Louis	St. Louis	11/03/2014	\$1,625,000	25%		1st ext. granted by staff to 11/3/15
5124 NA	St. Andrew's at Francis Place Renovate/Modernize 120-bed ALF	Eureka	St. Louis	12/16/2014	\$2,714,415	35%		
5121 HT	North Kansas City Hospital Replace Radio/Fluoroscopy Equipment	North Kansas City	Clay	12/22/2014	\$1,264,354	5%		
5123 NT	St. Andrew's at Francis Place Renovate/Modernize 120-bed SNF	Eureka	St. Louis	12/22/2014	\$2,256,487	35%		
5115 HS	Boone Hospital Center Acquire Addl MRI Unit	Columbia	Boone	01/05/2015	\$1,968,808	30%		
5106 DS	Winghaven Retirement Establish 80-bed SNF & 90-bed ALF	O'Fallon	St. Charles	01/05/2015	\$28,019,000	0%	01/05/2016	1st extension to 1/5/16 granted by staff
5117 RS	Sunnyhill Independence Center Establish 33-bed ALF	De Soto	Jefferson	01/05/2015	\$1,442,669	5%		
5107 RS	Monett Assisted Living Establish 50-bed ALF	Monett	Lawrence	01/05/2015	\$6,500,000	5%		
5113 RS	Valley Park North Establish 18-bed RCF	Fulton	Callaway	01/05/2015	\$1,346,500	60%		
5092 RS	Cedarhurst of St. Charles Assisted Living Establish 99-bed ALF	St. Charles	St. Charles	01/05/2015	\$17,373,000	0%	01/05/2016	7/7/15 1st extension granted by staff to 1/5/16
5114 HS	Boone Hospital Center Acquire C-Arm Fluoroscopy (Hybrid OR)	Columbia	Boone	01/05/2015	\$2,535,717	30%		
5139 HS	Barnes-Jewish Hospital Add MRI Unit	St. Louis	St. Louis City	03/02/2015	\$2,168,634	0%	03/02/2016	1st extension granted 11/18/15 to 3/2/16
5138 DS	Liberty Healthy Living Community Establish 60-bed ALF and 80-bed SNF	Liberty	Clay	03/02/2015	\$32,824,023	0%	03/02/2016	1st extension granted by staff to 3/2/16

12/14/2015 Page 10 of 17

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5129 RS	Waterford Establish 88-bed ALF	St. Louis	St. Louis	03/02/2015	\$15,000,000	0%	03/02/2016	requested 1st extension on 9/14/15 staff granted first extension on 9/17/15
5134 RS	Provision Living at Des Peres Establish 60-bed ALF	St. Louis	St Louis	03/02/2015	\$14,000,000	4%		
5135 RS	West Plains Assisted Living Establish 50-bed ALF	West Plains	Howell	03/02/2015	\$6,500,000	0%	03/02/2016	
5136 DS	Primrose Senior Community Establish 70-bed ALF and 120-bed SNF	Springfield	Greene	03/02/2015	\$23,600,936	0%	03/02/2016	
5130 RS	Eldon Assisted Living Establish 48-bed ALF	Eldon	Miller	03/02/2015	\$6,826,223	0%	03/02/2016	
5140 RA	Sara Grove Residential Care Facility Establish 40-bed RCF	St. Louis	St. Louis	03/19/2015	\$395,043	0%		
5156 HT	Lester E. Cox Medical Center Replace MRI Unit	Springfield	Greene	03/24/2015	\$1,554,606	90%		Replaced #3225 HS
5137 RS	Pettis County Assisted Living Establish 139-bed ALF	Sedalia	Pettis	04/07/2015	\$1,705,561	50%		
5119 RA	The Blessing Center Add 4 RCF beds	Edina	Knox	04/15/2015	\$2,000	0%		
5194 NA	Bertrand Nursing and Rehab Center Add 4 SNF Beds	Bertrand	Mississippi	04/15/2015	\$0	88%		
5148 NT	Meyer Care Centers Renovate/Modernize 40-bed SNF	Higginsville	Lafayette	04/21/2015	\$5,225,261	3%		
5169 HT	Lester E. Cox Medical Center Replace Linear Accelerator	Springfield	Greene	04/21/2015	\$3,010,903	99%		02/06/15: If approved will replace project #3226 HS.
5161 NS	North Oak Health and Rehabilitation Establish 72-bed SNF/ICF	Kansas City	Clay	05/04/2015	\$10,000,000	0%	05/04/2016	
5165 RS	The Village Senior Living Establish 110-bed ALF	Kansas City	Platte	05/04/2015	\$19,800,000	5%		
5159 RS	McCrite Plaza at Briarcliff Asstd. Living Add 120 ALF beds to 40-bed ALF	Kansas City	Clay	05/04/2015	\$12,126,940	0%	05/04/2016	
5158 RS	St. Charles Senior Community Establish 128-bed ALF	St. Charles	St. Charles	05/04/2015	\$14,257,426	0%		

12/14/2015 Page 11 of 17

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5154 NS	Bent-Wood Nursing and Rehabilitation Add 20 SNF beds	Florissant	St. Louis	05/04/2015	\$2,500,000	0%	05/04/2016	11/5/15: 1st extension granted
5142 NS	Congress Park Rehabilitation and Health Establish 120-bed SNF	Kansas City	Platte	05/04/2015	\$18,000,000	0%		
5147 NS	Barry Road Rehabilitation and Health Establish 120-bed SNF	Kansas City	Platte	05/04/2015	\$18,000,000	0%		
5166 RS	The Lucerne Establish 90-bed ALF	Richmond Heights	St. Louis	05/04/2015	\$22,333,994	0%	05/04/2016	1st extension requested on 11/19/15 to 5/4/16
5162 NS	Carnegie Village Assisted Living Establish 60-bed SNF	Belton	Cass	05/04/2015	\$9,387,081	0%		
5203 RA	Beautiful Savior Home Add 5 ALF Beds	Belton	Cass	05/18/2015	\$0	0%		
5153 RA	Tesson Heights Senior Living Add 7 ALF beds	St. Louis	St Louis County	05/19/2015	\$0	0%		
5184 RT	Lutheran Good Shepherd Home Renovate/Modernize RCF/ALF	Concordia	Lafayette	06/23/2015	\$6,791,000	0%		
5171 HT	SSM DePaul Health Center Replace linear accelerator	Bridgeton	St. Louis	06/23/2015	\$3,019,020	0%		
5174 RT	Hopedale Cottage Replace 24 ALF beds	Ozark	Christian	06/23/2015	\$1,049,500	0%		
5218 NA	Little Sisters of the Poor Add 4 ICF Beds	Saint Louis	Saint Louis City	07/07/2015	\$318,546	0%		
5197 HA	St Joseph Medical Center Replace Angiography System	Kansas City	Jackson	07/07/2015	\$930,151	0%		Would replace #3316 HA
5204 RA	Winchester Meadows Assisted Living Add 5 ALF Beds	Sedalia	Pettis	07/07/2015	\$0	0%		
5205 RA	Capetown Assisted Living Add 3 ALF Beds	Cape Girardeau	Cape Girardeau	07/07/2015	\$0	0%		
5215 RA	Bradford Court Add 4 ALF beds	Nixa	Christian	07/07/2015	\$0	0%		

12/14/2015 Page 12 of 17

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5183 NS	Cottages of Lake St. Louis Establish 60-bed SNF	Lake St. Louis	St Charles	07/13/2015	\$10,200,000	0%		
5186 RS	Stonecrest Town & Country Establish 95-Bed ALF	Town & Country	St. Louis	07/13/2015	\$27,094,803	0%		Contact person changed on 5-15-15
5187 NS	McCrite Plaza at Briarcliff Long Term Care Establish 80-Bed SNF	Kansas City	Clay	07/13/2015	\$4,007,200	0%		
5185 RS	Nixa Senior Community Establish 66-Bed ALF	Nixa	Christian	07/13/2015	\$7,910,156	0%		
5172 HS	DePaul Health Center Replace MRI Unit	Bridgeton	St. Louis	07/13/2015	\$2,786,190	0%		
5175 RS	The Gables of Cottleville Memory Homes Establish 12-bed ALF	St. Peters	St. Charles	07/13/2015	\$1,268,957	0%		
5189 RS	Lebanon Assisted Living Establish 50-Bed ALF	Lebanon	Laclede	07/13/2015	\$7,000,000	0%		
5190 RS	Wilshire at Lakewood Memory Care Establish 50-Bed ALF	Lee's Summit	Jackson	07/13/2015		0%		9/14/15: Site change
5168 HS	Saint Luke's Hospital of Kansas City Replace MRI Unit	Kansas City	Jackson	07/13/2015	\$1,527,775	0%		
5191 HS	Saint Luke's East Hospital Acquire Addl Linear Accelerator	Lee's Summit	Jackson	07/13/2015		0%		
5173 RS	The Bellevue at St. Mary's Establish 88-bed ALF	Richmond Heights	St. Louis	07/13/2015	\$20,934,441	0%		
5164 DS	Delta South Nursing and Rehabilitation Establish 35-bed SNF and 15-bed ALF	Sikeston	New Madrid	07/13/2015	\$3,500,000	0%		Original request was for 40 SNF & 20 ALF beds. 7-13-15-Committee approved 35 SNF &15 ALF beds.
5188 RS	Rolla Assisted Living Establish 50-Bed ALF	Rolla	Phelps	07/13/2015	\$7,000,000	0%		
5195 HT	Hannibal Regional Hospital Replace MRI	Hannibal	Marion	07/22/2015	\$1,360,783	0%		Would replace #3546HT of existing equiptment
5201 HT	St. Louis Children's Hospital Replace MRI	St. Louis	St. Louis City	07/22/2015	\$1,756,327	0%		Would replace #3190 HS
5131 DT	Nazareth Living Center Renovate/modernize LTC facility	St. Louis	St. Louis	07/22/2015	\$14,553,818	0%		

12/14/2015 Page 13 of 17

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5224 NA	Independence Care Center Add 10 SNF Beds	Perryville	Perry	07/29/2015	\$578,940	0%		
5227 RA	Primrose Retirement Community Add 4 ALF beds	Kansas City	Platte	07/29/2015	\$0	0%		
5229 RA	Teal Lake-Assisted Living by Americare Add 1 ALF Bed	Mexico	Audrain	07/29/2015	\$0	0%		
5228 RA	The Arbors at Lakeview Bend Add 3 ALF beds	Mexico	Audrain	07/29/2015	\$0	0%		
5226 NA	Hidden Lake Care Center Add 10 SNF beds	Raytown	Jackson	08/07/2015	\$250,000	0%		This project would replace #3842 HS.
5237 RA	Mother of Perpetual Help Renovate/modernize 160 bed ALF	St. Louis	st. louis	08/14/2015	\$45,000	0%		
5214 NT	Springfield Rehabilitation and Health Care LTC Expansion of 26 SNF beds	Springfield	Greene	08/21/2015	\$6,511,900	0%		
5239 RA	Maplebrook Add 4-ALF beds	Farmington	St. Francis	08/28/2015	\$0	0%		
5240 HA	Saint Luke's Northalnd Hospital Replace SPECT unit	Kansas City	Platte	08/28/2015	\$494,915	0%		
5241 HA	Saint Luke's Northland Hospital Replace CT scanner	Kansas City	Platte	08/28/2015	\$690,005	0%		
5243 FA	MEG Associates of St. Louis, LLC Add Transcranial Magnetic Stimulation Units	St. Louis	St. Louis City	08/28/2015	\$459,000	0%		
5235 NA	Cori Manor Healthcare and Rehabilitation Add 10- SNF beds	Fenton	Jefferson	08/28/2015	\$0	0%		
5217 RS	Garden Villas of O'Fallon Add 30 ALF beds	O'Fallon	St. Charles	09/14/2015	\$2,320,000	0%		
5216 RS	Garden Villas Add 16 ALF beds	Town & Country	St. Louis	09/14/2015	\$1,596,000	0%		
5210 NS	Landmark Hospital Transitional Recovery Establish 60-Bed SNF	Columbia	Boone	09/14/2015	\$12,323,076	0%		

12/14/2015 Page 14 of 17

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5211 RS	Oxford Shoal Creek Assisted Living Facility Establish 98 Bed ALF	Kansas City	Clay	09/14/2015	\$14,200,000	0%		
5208 RS	St. Louis Altenheim ALF Memory Care Establish 30 bed ALF	St. Louis	St. Louis	09/14/2015	\$2,485,000	0%		
5207 HS	Sikeston Radiation Oncology Replace Linear Accelerator	Sikeston	scott	09/14/2015	\$1,265,872	0%		
5212 RS	Kingswood Assisted Living Add 50 Beds to existing ALF	Kansas City	Jackson	09/14/2015	\$8,695,858	0%		
5209 NS	Landmark Hospital Transitional Recovery Establish 60 bed SNF	Joplin	newton	09/14/2015	\$11,050,000	0%		
5196 HT	St. Mary's Medical Center Replace MRI	Blue Springs	Jackson	09/22/2015	\$1,317,246	0%		Would replace #2771 HS con of existing equiptment
5219 HT	Research Medical Center Replace Linear Accelerator	Kansas City	Jackson	09/22/2015	\$3,977,141	0%		replaces 3193 HS The Cancer Institute
5220 NT	Morningside Center Renovate and Modernize 60-bed SNF	Chillicothe	Livingston	09/22/2015	\$1,500,000	0%		
5249 NA	Oak Knoll Nursing Home Add 4 SNF beds and 2 ICF beds	Ferguson	St Louis	09/25/2015	\$0	0%		
5252 RA	Churchill Terrace Add 5 ALF beds	Fulton	Callaway	10/02/2015	\$0	0%		
5246 HA	St. Anthony's Medical Center Replace MRI	Kirkwood	St. Louis County	10/02/2015	\$982,528	0%		
5247 HA	Kindred Hospital Kansas City Renovate sidewalks and entrance ramps	Kansas City	Jackson	10/02/2015	\$28,613	0%		
5250 RA	Hartmann Village Add 3 ALF beds	Boonville	Cooper	10/02/2015	\$0	0%		
5251 RA	Spring Ridge Add 3 ALF beds	Springfeild	Greene	10/02/2015	\$0	0%		
5261 RA	La Bonne Maison Add 2 ALF Beds	Sikeston	Scott	10/02/2015	\$0	0%		

12/14/2015 Page 15 of 17

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5236 HT	Mercy Hospital of Springfield Replace Angiography Unit	Springfield	Greene	10/22/2015	\$3,068,750	0%		Replaces 3150HS
5199 HT	St Joseph Medical Center Replace MRI	Kansas City	Jackson	10/22/2015	\$1,500,000	0%		Would replace Project #2719HS equip
5232 HS	Mercy Hospital-Springfield Replace Angiography Unit	Springfield	Greene	11/02/2015	\$1,620,000	0%		
5200 HS	St. Joseph Medical Center Aquire DaVinci Surgical Robot	Kansas City	Jackson	11/02/2015	\$1,700,000	0%		Previously filed as a non-applicability but updated budget and now needs full review.
5231 RS	Congress Park Assisted Living Facility Establish 75-bed ALF	Kansas City	Platte	11/02/2015	\$12,460,000	0%		
5230 RS	Webwood Assisted Living Establish 25-bed ALF	Neosho	Newton	11/02/2015	\$4,400,000	0%		
5233 HS	St. Luke's Northland Hospital Replace PET/CT	Kansas City	Platte	11/02/2015	\$1,650,775	0%		
5263 HA	Kindred Hsopital Kansas City Renovate LTCH- Ceiling Tiles and Elevator	Kansas City	Jackson	11/03/2015	\$91,197	0%		
5264 NA	St Joe Manor Add 10 SNF Beds	Bonne Terre	St Francois	11/03/2015	\$0	0%		
5221 RA	The Essex by Bristol Replace 12 RCF beds	Sedalia	Pettis	11/03/2015	\$447,088	0%		
5267 NA	Community Manor, LLC Add 9 SNF beds	Farmington	St Francois	11/12/2015	\$0	0%		
5238 RA	Village Center Care of Wentzville Renovate/Modernize 22 Bed ALF	Wentzville	St. Charles	11/12/2015	\$30,001	0%		
5253 RA	Frene Valley of Herman Renovate and Modernize 18 bed ALF	Hermann	Gasconade	11/12/2015	\$10,000	0%		
5244 HT	Mercy Hospital St. Louis Replace Robotic Surgery System	St. Louis	St. Louis County	11/24/2015	\$1,908,000	0%		
5245 HT	Mercy Hospital Jefferson Replace Linear Accelerator	Festus	Jefferson County	11/24/2015	\$3,923,763	0%		

12/14/2015 Page 16 of 17

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5269 HA	Phelps County Regional Medical Center Replace CT	Rolla	Phelps	12/03/2015	\$896,466	0%		Would replace 4435 HS
5268 NA	Shirkey Nursing and Rehabilitation Center Add 10 SNF beds	Richmond	Ray	12/04/2015	\$590,400	0%		
5270 RA	Vintage Gardens Assisted Living Add 3 ALF beds and Renovate Wing	St. Joseph	Buchanan	12/04/2015	\$592,448	0%		

Total Incomplete Projects

204

12/14/2015 Page 17 of 17

# Legal Counsel Report